Robertson County Commission
Monday, May 18, 2026 7:00 pm

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee on Monday, May 18, 2026, at 7:00 pm

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to wit.

Roll Call
Quorum Present (14 Present, 11 Absent)
Present: MAYOR VOGLE, COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R. DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
Absent: JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Invocation and Pledge to the Flag - Commissioner Head-Hieber

Minutes of Previous Meeting - April 20, 2026 Meeting
Motion by ROBERTS - Second by COUTS - Passed by Voice Vote

Communications from the Mayor – EMS Director, Brent Dyer recognized everyone that had a hand in assisting a disabled patient in a house fire. Those recognized for their heroic efforts were
County Attorney, Clyde Richert announced his upcoming retirement and how it would be handled. Mayor Vogle congratulated him and thanked him for all of his years of service to our county.

Reports – (On file in the Clerk's office and included in the online agenda.)
Highway Commission 7.1, Trustee 7.2, Animal Control 7.3, Planning Commission 7.4, Solid Waste 7.5, Emergency Management Agency 7.6 Fire 7.7, Emergency Medical Services 7.8 Veterans Service 7.9, and Finance 7.10.
Motion by COUTS - Second by HEAD-HIEBER - Passed by Voice Vote

Elections & Appointments
Equalization Board - Bob Lipscomb, David Lee, David Love, Doug Aldridge, Jack Hollingsworth; Library Board - Renee Wray-Davis (2nd term)
Motion by STUBBLEFIELD - Second by ROBERTS - Passed by Voice Vote

Public Hearing - Planning and Zoning
Planning and Zoning, Director Pam Groves and Chief Deputy, Hunter Mantooth

Resolution No. 051826041 Rezone Nick Changas
Rezone 5.40 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, 5369 Hoods Branch Rd., 11th Voting District
Motion by ROBERTS - Second by THOMPSON -Passed With 13 Yes Votes Needed

Resolution No. 051826043
Amend Budget - General Fund - EMS Miscellaneous Expenses
Motion by COUTS -Second by MARTIN - Passed With 13 Yes Votes Needed

Resolution No. 051826044
Amend Budget - General Fund - Circuit Court Clerk Jury Selection Software
Motion by COUTS -Second by WHITE - Passed With 13 Yes Votes Needed

Resolution No. 051826045
Amend Budget - General Fund - Animal Control Pay Increases
Motion by COUTS - Second by HOGAN - **Passed With 13 Yes Votes Needed**

To Suspend the Rules and Proceed with Resolution No. 051826045 ONLY - 2nd Reading
Motion by COUTS - Second by MARTIN - Passed by Voice Vote

Resolution No. 051826045 - 2nd Reading
Amend Budget - General Fund - Animal Control Pay Increases
Motion by COUTS - Second by HEAD-HIEBER - Passed With 13 Yes Votes Needed

Resolution No. 051826046
Amend Budget - School Fund - Various Expenses
Motion by COUTS - Second by MARTIN - Passed With 13 Yes Votes Needed

Resolution No. 051826047
Extend Retirement Coverage in the Tennessee Consolidated Retirement System to all Remaining Uncovered Departments and Instrumentalities
Motion by COUTS - Second by HOGAN - Passed With 13 Yes Votes Needed

Resolution No. 051826048
Establish Disposal Fees at the Robertson County Solid Waste Department
In County Waste - $60.00 per ton to $85.00 - Out of County Waste - $75.00 to $100.00
Brush Fees - $40.00 to $50.00 - Tire Fees - $135.00 to $150.00
Motion by WILSON - Second by HART - Passed With 13 Yes Votes Needed

Resolution No. 051826049
Declare Surplus Property - Board of Education Transportation Department - Transportation Equipment

Motion by MARTIN - Second by HEAD-HIEBER - Passed With 13 Yes Votes Needed

New Business – Commissioner Hogan recognized the graduates throughout the county and commended them for their hard work and dedication in reaching this important milestone. Commissioner Roberts reminded those present that budget planning season is underway and encouraged everyone to attend the public meetings in order to stay informed and ask questions.

Election of Notaries

Lynne D. Anderson, Tiffany Austin, Regina H. Bratcher, Nichole Brigham, R E Cope Jr, Lisa Counce, David Donnellan, Tiffany Givens, Darlene Keith, Katherine Key, Gwendolous D. Martin, Alma Ortiz, A Osborne, Tammy H. Palmore, Jennifer L. Parrott, Andrea Camila Perez Perez, Jill Pryor, Elisabeth Riley, Nadia Rodriguez, Brittany Upchurch, Sheila A. Walton, Jennifer L. E. Williams

Motion by HOGAN - Second by ROBERTS - Passed by Voice Vote

Adjourn – 7:38 p.m.

Motion by ROBERTS - Second by WHITE -Passed by Voice Vote

_____ _____

Mayor William A. Vogle **Angie H. Groves, County Clerk**

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
MARK A. HAND, SR.
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

STEVE ARMSTRONG
CHARLIE J. COOK
DAVID PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, March 26, 2026.

2. The following commissioners were present:

   Mr. Armstrong, Mr. Cook, Mr. Hand, Mr. Head, Mr. Martin and Mr. Peach. Chairman Martin presided.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Hand, seconded by Mr. Head and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Armstrong	55.71	677.09 tons
Peach	0.00	191.40 tons
Head	11.70	506.58 tons
Hand	0.00	561.91 tons
Cook	113.83	994.44 tons
Martin	29.70	2,180.53 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Head, seconded by Mr. Armstrong and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of April was set at 1,500.17 tons. This is the carryover from March. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending February 28, 2026 was reviewed by the commission. On a motion by Mr. Cook, seconded by Mr. Hand and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The April meeting date is set for Thursday, April 23, 2026 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

2025/2026 – Mint Springs Road

Bids were opened on Wednesday, March 18th. They were as follows:

Rogers Group, Inc.	$88.00	$453,728.00
Vulcan Materials Co.	$84.50	$435,682.00
Jones Bros. Contractors	$92.00	$474,352.00

On a motion by Mr. Hand, seconded by Mr. Head and approved by roll call vote, the commission approved the low bid by Vulcan Materials Co.

Roll Call Vote:	Mr. Peach - Yes	Mr. Martin - Yes
	Mr. Head – Yes	Mr. Hand - Yes
	Mr. Armstrong – Yes	Mr. Cook – Yes
Vote Total:	6 – Yes 0 – No	Motion Carried

(Copies of these bids are on file at the highway office.)

Supt. Adkins stated we will send this information to the state for them to work up our contract. We will be notifying them about their electronic signatures. Next, we will be scheduling a preconstruction meeting. Plans are to pave late April or early May.

2026/2027 – Hall Road

Supt. Adkins stated we will bid this Summer and pave late Summer or early Fall.

10. State Aid Road Bridge –

2023/2024 – Kinneys School Road Bridge

Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. The final plans and calculations submittal planned earlier this month was postponed. He is making some additional changes/updates to the plans that include modifying the guardrail to be compliant with the latest revisions to the TDOT Guardrail Standards and attempting to reduce needed ROW acquisition area a bit more. Also, the new TDOT Standard Specifications for Road and Bridge Construction are coming out on April 1st. He will review and make any necessary changes before submittal.

11. Driveway Permit Check List:

A report showing "Driveway Permit List" for the month of March 2026 was reviewed by the commission. It showed 30 permits were fully processed for a total of $9,300.00. On a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Bids – A. Diesel -

1. Tri Star Energy, LLC	$3.35
2. Dean Oil Company	$3.399
3. Petroleum Traders Corporation	No Bid
4. Beach Oil Company	No Bid
5. Kimbro Oil Company	No Bid
6. Parman Energy Group	No Bid

On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the low bid by Tri Star Energy, LLC was approved.

(Copies of these bids are on file at the highway office.)

B. RS-2 and SS-1H –

	RS-2	SS-1H
1. Marathon Petroleum Company	$2.60	$3.05
2. Ergon Asphalt & Emulsion	$2.70	$3.30

On a motion by Mr. Peach, seconded by Mr. Armstrong and approved by voice vote, the low bid by Marathon Petroleum Company was approved.

(Copies of these bids are on file at the highway office.)

13. Resolution – Amending The Budget Of Robertson County, Tennessee For The Fiscal Year Ending June 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

Name of Fund / Department	Account Description	Account Number	Increase (Decrease)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	427,524
Total Revenue Amendment			427,524
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	406,538
Total Expense Amendment			406,538
	(This is a budget amendment for Spring - Additional State Aid Funds Received for Infrastructure. Mint Springs Road.)		
Total Fund Balance Amendment, This Increases Fund Balance			20,986

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

On a motion by Mr. Cook, seconded by Mr. Hand and approved by roll call vote, this budget amendment resolution was approved.

Roll Call Vote:	Mr. Cook – Yes		Mr. Armstrong - Yes
	Mr. Hand – Yes		Mr. Head – Yes
	Mr. Martin – Yes		Mr. Peach - Yes
Vote Total:	6 – Yes	0 – Absent	Motion Carried

(A copy of this budget amendment resolution is on file at the highway office.)

14. Set Dates for Highway Superintendent To Be Appointed:

Chairman Martin brought up the upcoming appointment for highway superintendent. The highway superintendent term will be from September 01, 2026 thru August 31, 2030. Mr. Martin stated there is a copy of the guidelines that was used in 2010, 2014, 2018 and 2022 and had current dates that would coincide with this to keep it the same as the last appointments. They are as follows:

1. Set deadline for affidavits to be filed with the Tennessee Highways Officials Certification Board – Tuesday, June 23, 2026 at 12:00 P.M.

2. Set appointment date for appointing a highway superintendent – Called Meeting, Thursday, August 20, 2026 at 4:00 P.M.

3. Set deadlines for resumes and state certifications to be mailed to Robertson County Highway Department, Attn: Lynette L. Crain, Secretary, P.O. Box 401, Springfield, TN 37172 – Wednesday, July 29, 2026 at 12:00 P.M.

4. Run a two week advertisement in the Connection – Tuesday, May 12, 2026 and Tuesday, May 19, 2026

The commission looked over the dates and discussed the upcoming appointment. On a motion by Mr. Hand, seconded by Mr. Peach and approved by voice vote, the commission agreed to the above deadlines for appointing a highway superintendent.

(A copy of this guideline is on file at the highway office.)

15. Supervisor/Commission Remarks:

1. Supt. Adkins informed the commission he has been working with our county engineer, Traye Fann, regarding our roof here at the office/shop. This will be paid out of the building and grounds funds. There will be a pre-bid meeting here at the highway department on April 22nd at 3:30 and bid opening date set for May 13th at 3:30.

16. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Hand and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

ROBERTSON COUNTY TRUSTEE STATEMENT OF FUNDS

April 30, 2026

BANK	DESCRIPTION	Prior Year Balance: 4/30/2025	CURRENT BALANCE: 4/30/2026
Farmers Checking #1	Trustee's Checking	$ 39,047.04	$ 10,013.64
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 22,590.27	$ 22,898.19
Farmers Money Mkt	Money Market	$ 5,134,966.33	$ 19,048,937.31
Farmers Med Insurance	County Funded Medical	$ 2,725,492.12	$ 2,961,135.98
Farmers SW	Solid Waste Acct	$ 1,000.00	$ 5,000.00
Farmers Development	Development Acct	$ 1,000.00	$ 1,000.00
Farmers Drug Fund	Drug Fund Acct	$ 1,000.00	$ 1,000.00
United Community Bank	Fire Hydrant	$ 124,309.01	$ 125,711.57
United Community Bank Tax	Money Market	$ 5,000.97	$ 5,628,411.82
United Community Bank ICS	Cash Sweep	$ 39,609,698.66	$ -
United Community Bank Opioid	Opioid Account	$ 922,964.20	$ 935,255.38
United Community Bank Sheriff G	Sheriff Grant	$ -	$ 301,325.97
Farmers CD	CD	$ -	$ 23,458,739.73
Moreton Capital CDs	CDs	$ -	$ 1,500,000.00
Bank OZK CDs	CDs	$ -	$ -
US Treasuries/Agencies	US Treasuries/Agencies	$ -	$ 35,850,000.00
USBank Money Mkt	Money Market	$ -	$ -
Local Govt Investment Pool	LGIP Investment	$ 75,266,327.31	$ 38,149,119.71
TOTAL COUNTY DEPOSITS:		**$ 124,154,395.91**	**$ 128,299,549.30**
Industrial Development Board - Farmers MMkt		$ 2,051,663.08	$ 3,012,572.45
GRAND TOTAL TRUSTEE FUNDS:		**$ 126,206,058.99**	**$ 131,312,121.75**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2025 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 59,828,570.00	$ 2,065,181.00	$ 61,893,751.00
Additions:	216,588.00	-	216,588.00
Increases:	13,503.00	-	13,503.00
Deletions:	(2,858.00)	-	(2,858.00)
Decreases:	(12,773.00)	-	(12,773.00)
Total Tax To Collect:	$ 60,043,030.00	$ 2,065,181.00	$ 62,108,211.00
As of 4/30/2026			
Total Tax Collected:	$ 58,217,124.86	$ 2,053,619.00	$ 60,270,743.86
Unpaid Balance:	$ 1,825,905.14	$ 11,562.00	$ 1,837,467.14

Kendra Shelton, Trustee

Kendra Shelton, Trustee



Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Apr-2025** 12:00 AM to **1-May-2026** 12:00 AM

Total Intake	63	
Outcome Summary Report		
Adoption	1	
Euthanasia	4	
Transfer	40	
Return to Owner	8	
Public Euthanasia	0	
Total Outcome	53	
In Foster	0	
Animal Inventory	40	

Donations for this month	$454.00
Donations Year to Date	$5,911.00
Revenue for this month	$190.00
Revenue Year to Date	$4,440.00
Spay/Neuter Deposits for this month	$50.00
Spay/Neuter Deposits Year to Date	$4,010.00
Spay/Neuter Refunds for this month	$500.00
Spay/Neuter Refunds Year to Date	$10,058.46
Spay/Neuter Fund Balance	$42,384.15

Calls Received	303
Calls Completed	300

(INCLUDES call from Central Dispatch and All the calls received in the Office)

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

04-01-2026 – 04-30-2026

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	21
Other Permits Issued	23
Plumbing Permits Issued	22
Mechanical Permits Issued	19
Total Permits Issued	85
Commercial / Industrial AFT Collected	$15,195.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$65,425.00	$660.00	$.00	$ .00	$ .00	$ 229,828.50

ADEQUATE FACILITIES TAX

	2024-2025	Previous YTD	2025-2026	Year to Date
July	$ 110,952.50	$ 110,952.00	$ 201,615.00	$ 201,615.00
August	$ 223,539.00	$ 334,491.50	$ 217,755.00	$ 419,370.00
September	$ 148,609.10	$ 483,100.60	$ 138,904.50	$ 558,274.50
October	$ 163,118.60	$ 646,219.20	$ 152,966.50	$ 711,241.00
November	$ 111,467.55	$ 757,686.75	$ 150,991.70	$ 862,232.70
December	$ 132,346.00	$ 890,032.75	$ 138,692.00	$1,000,924.70
January	$ 112,040.00	$ 1,002,072.75	$ 178,112.50	$1,179,037.20
February	$ 170,713.00	$ 1,172,785.75	$ 238,312.60	$1,417,349.80
March	$ 203,898.70	$ 1,376,684.45	$ 219,362.70	$1,636,712.50
April	$ 183,782.50	$ 1,560,466.95	$ 229,828.50	$1,866,541.50
May	$ 313,483.80	$ 1,873,950.75	$	$
June	$ 167,397.50	$ 2,041,348.25	$	$

Group: CT

4/24/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,401.50
4/24/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,441.00
4/17/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,441.00
4/17/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,441.00
4/17/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	4,290.00
4/17/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,401.50
4/8/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,487.50
4/8/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,441.00
			$26,344.50

Group: GB

4/29/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,340.00
4/22/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,116.50
4/21/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,713.50
4/17/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,439.00
4/17/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,439.00
4/17/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,439.00
4/15/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,713.50
			$17,200.50

Group: MLV

4/24/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,145.00
4/24/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,163.00
4/24/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,163.00
4/24/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,163.00
4/24/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,145.00
4/17/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,163.00
4/17/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,163.00
4/17/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,145.00
4/17/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,145.00
4/1/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,275.50
4/1/2026	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,854.50
			$24,525.00

Group: SPF

4/24/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,301.00
4/24/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,746.00
4/24/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,746.00
4/24/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,746.00
4/24/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	2,301.00

4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,815.00
4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,869.00
4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,794.00
4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,869.00
4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,794.00
4/28/2026	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,869.00
			$20,850.00

Group: WTH

4/23/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,625.50
4/27/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,999.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,766.50
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,661.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,948.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,400.50
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,927.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,427.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,400.50
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,427.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,661.00

4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,766.50
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,927.00
4/24/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,117.00
4/24/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,117.00
4/24/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,117.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,958.00
4/16/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,232.50
4/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
4/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
4/2/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	4,348.50
4/2/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	4,350.00
			$72,652.50
TOTAL APRIL 2026 $161,572.50			

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

APRIL 2026

Tipping Fees & Sales Revenue:

	Month	Year to Date	April Last Yr.
Transfer Station Income	$319,420.62	$3,798,830.36	$376,571.87
Accts.Rec. Billed this month	$465,390.91	$4,110,529.99	$474,247.01
Credit Card Fees	$3,989.06	$29,397.14	$3,191.34
Payout for Disposal Waste & Tires	$355,398.51	$3,332,417.80	$350,897.47
Solid Waste Received (tons)	7,841.22	75,218.84	8,023.36
Solid Waste Shipped (tons)	7,930.51	77,366.05	8,220.69

	Month	Year to Date	April Last Yr.
Recycling Center Income:	$6,176.00	$50,831.92	$3,876.73
Recyclables Shipped (tons)			
Cardboard	21.56	243.10	10.32
Mixed Steel	30.88	274.01	31.65
Waste Oil (gallons)	343	3361	494
Recyclables Collected			
Refrigeration units	26	301	22
Mattress	295	3623	0

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

BLAKE PIERCE
DIRECTOR

MONTHLY REPORT

INCIDENTS----------APRIL 1st --------APRIL 30TH 2026

MVA----------05
COMMERCIAL VEHICLE CRASH---------01
STRUCTURE FIRE----------03
MISSING PERSON----------01
HAZMAT ----------01
EXPLOSIVES----------00
VECHICLE FIRE----------02
WATER RESCUE----------00
SEVERE WEATHER ----------01
MEDICAL ----------02
PD MATTER----------00
GRASS FIRE ----------01
ILLEGAL BURN----------00
Technical Rescue----------00

TRAINING AND ACITVITY:
Winter Storm Fern Update
Tornado Response
EMAT Conference

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH April

NO.	CALL TYPE	NO.	CALL TYPE
____	STRUCTURE FIRE	____	MVA-10-45
____	BRUSH/GRASS FIRE	____	MVA-10-46
____	VEHICLE FIRE	____	EXTRICATION
____	MUTUAL AIDE ASSIST	____	EMS ASSIST
____	HAZMAT/CHEMICAL	4	FIRST RESPONDER
____	FALSE CALL	1	MISC. RUN

5 TOTAL CALLS

Adams City calls

2 AVERAGE MEN PER CALL

4 AVERAGE RESPONSE TIME DISPATCHE SCENE

2 AVERAGE MEN ON DUTY

4 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS:

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH April

NO.	CALL TYPE	NO.	CALL TYPE
____	STRUCTURE FIRE	2	MVA-10-45
____	BRUSH/GRASS FIRE	1	MVA-10-46
____	VEHICLE FIRE	____	EXTRICATION
5	MUTUAL AIDE ASSIST	____	EMS ASSIST
____	HAZMAT/CHEMICAL	8	FIRST RESPONDER
____	FALSE CALL	7	MISC. RUN

23 TOTAL CALLS

County Fire Report

4 AVERAGE MEN PER CALL

10 AVERAGE RESPONSE TIME DISPATCHE SCENE

4 AVERAGE MEN ON DUTY

4 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS: _____

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE
UNIFORM MONTHLY REPORT

DEPARTMENT CROSS PLAINS MONTH 5-1-26

NO.	CALL TYPE	NO.	CALL TYPE
N	Structure Fires	4	MVA-10-45
3	Brush/Grass Fires	2	MVA-10-46
1	Vehicle Fires	N	Extrication's
5	Mutual Aid Assist	21	EMS Assist
N	Hazmat/Chemical Spills	5	First Responder
2	False Calls	9	Miscellaneous
	Total Calls		

3	Average Men per Call	7.8	Average Response Time Dispatch-scene
3	Average Men on Duty	8	Average Monthly Hourly Training

COMMENTS

Chief Date 5-1-26

Miles Gallons

Greenbrier Fire Department
April 2026 Fire Report – Robertson County Coverage Area

This is the information for the April 2026 Fire Report. Thank you.

Structure Fires: 0

Brush/Grass Fires: 2

Vehicle Fires: 0

Mutual Aid / Assist: 5

HAZMAT/Chemical Spills: 2

False Calls:

MVA 1046: 2

MVA 1045: 0

Extrications: 0

EMS Assist / First Responder: 12

Miscellaneous: 9

Total Calls for Service: 32

Average Men per Call: 2.27 Average Response Time: 08:19

Average men on Duty: 2.71

Note: (1) "EMS Assist/First Responder", (1) "HAZMAT/Chemical Spills" and (5) "Miscellaneous" calls occurred in other zones where the primary fire department did not respond.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT FOR PLEASANT VIEW VFD

MONTH: April 2026

NO.	CALL TYPE	NO.	CALL TYPE
0	STRUCTURE FIRE	5	MVA 10-45
7	BRUSH/GRASS FIRE	6	MVA 10-46
1	VEHICLE FIRE	0	EXTRICATION
1	MUTUAL AID ASSIST	21	EMS ASSIST
1	HAZMAT CHEMICAL	1	FIRST RESPONDER
14	FALSE CALL	2	MISC RUN

58 + 1 MA TOTAL CALLS

2.1 AVERAGE MEN PER CALL

15:11 AVERAGE RESPONSE TIME FROM DISPATCH TO ONSCENE

8.20 AVERAGE MEN ON DUTY

360 HOURS OF TRAINING FROM DEPARTMENT PROGRAMS

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

May 11, 2026

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: Letter detailing balanced budget amendment request and proposed FY 26-27 budget requests

Mayor and Commissioners,

Please accept this report for the EMS Department for the month of May 2026. Tomorrow evening, May 12th, in the budget committee, we will present a proposed balanced budget amendment, another budget amendment that isn't balanced that will likely require two readings and present our proposed needs for the upcoming 2026-2027 fiscal year. Madam Chief of Staff, Mrs. Lea Ann Crockett assisted me in emailing out an informative letter detailing the balanced budget amendment and the proposed budget needs for FY 26-27. These are not new positions, they were current AEMTs who went to college programs to advance their training to be able to do much more to treat patients. It is a great problem to have, as many counties still can't get enough paramedics, and here we are finding ourselves with more than enough. This will be $4.84/hour differences for each of them (x7). We are requesting these funds about 1.5 months ahead of schedule to be able to start paying these employees for the higher functions they can bring to the table now, sooner than we expected.

In many EMS systems, it is not typical or common to see double paramedics on an ambulance. But in busy systems, or systems that see a lot of high acuity patient contacts and provide advanced protocols that improve patient care, it is a great thing to do. Our EMS system in Robertson County would most certainly be an example of one that sees a lot of serious injuries and critical illness. Our team runs around 1,000 calls per month, which is busy given our populations and having 8 full time 24 hour ambulances and a 9th ambulance that runs for 12 hours. Just yesterday, while transporting someone to the hospital, the crew had to stop on the side of 41S in Ridgetop and call for help to get someone to come drive them the rest of the way, so both crew members could start working on the patient in the back, who had stopped breathing, requiring intubation, advanced airway procedures, and artificial ventilation. Months ago, we had a terrible crash scene on the same road, 41S right at the Springfield/Greenbrier city limits. On that scene, a woman lost her life, and a 12-year-old girl in the passenger seat almost died too. It took 6 paramedics working on her at one time, but thankfully she lived, by the grace of our Creator.

When I was hired by Mayor Vogle in October of 2022, we had 17 of our 51 full time field positions open, unfilled. That caused Coopertown and Cedar Hill EMS stations/ambulances to be closed each day, and some days one of the Springfield ambulances. That left us trying to serve 75-80K people (at that time) with only 5-6 of the normal 8 ambulances. Our attrition rate was around 27% at that time, which was also costing us a lot of money being wasted on training people only for them to leave. We

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

began working hard for Robertson County… and with the support and close working relationships with our Commissioners and Mayor, partnerships, and perhaps some luck, over the past 3 ½ or so years now, we have made so many improvements.

Aside from the staffing crisis mentioned above from that time period, years back,… our fleet was in poor shape, leaving us having to borrow ambulances from others some days, half of our older defibrillators were broken, we had a pay scale that was all over the place with inequities, no applications on file to fill the open positions with, only 2 reliable part timers, a failing two-way radio system, many employees without safety gear, pending litigation from HR issues and other situations, a poorly functioning billing operation, some poor relationships with other departments and hospitals, and a list of other problems. Like everyone else, we were still recovering from the COVID pandemic.

Looking back, about 3 ½ years later, with your help and support, we now have all positions filled, plus we have added another ambulance! Our EMS transport revenues have increased around $300K. We have multiple applications on file with people wanting and waiting for the opportunity to come work with us, we have a HR appropriate and attractive pay plan that has greatly helped is with recruitment and retention. Our attrition rate went from 27% turnover to almost none. We have two people who will leave before the end of this fiscal year, but they are retiring, on good terms. Our fleet is in the best shape is has ever been in, we have newer and reliable essential equipment, will soon go live carrying trauma blood in the field, have given medical equipment to our fire departments to use on medical scenes for the past 2 budget years, have a County wide $7M advanced radio system, all personnel have proper safety gear, morale is at a peak high, we have the best relationships with other departments, area hospitals, and most of all… our community through great public relations. I want to be sure to say this and reflect on how far we have come already. I also believe our community and our tax payers see this. EMS, public safety in general, is one of the things people can see and know they are getting for their money, and we work hard to give them the best we can afford. I think with your help, we have done a great job for Robertson County.

We realize the answer will not always be “yes”, but we still work to present what we belief will help the most along the way, and promise that whatever we have to work with, will be used wisely and as efficiently as possible to continue being good stewards of our citizens’ money. As we go forward into this year’s budget, let me end this letter with saying most of all… we appreciate the trust. Our citizens trust us to hold their lives in the hands of these paramedics and AEMTs. I appreciate that you all trust me to lead them. As always, please reach out if you or your constituents need anything.

Please reach out if there are any questions and thank you,

Brent N. Dyer

Brent Dyer, EMS Director
615-440-6657 direct cell

Robertson County Veteran Service Office
Scott Erwin, Director / Veteran Service Officer
Activity Report – **April 2026**

VA Annual GDX Report FY 2024

Total County Population (2024)	78,459 (est)
Veteran Population (Robertson County)	4,110 (est)
Annual VA Benefits Compensation & Pension	$52,602,000
Annual VA Benefits DIC & Survivors Pension	$ 2,882,000

OFFICE ACTIVITY

Number of Veteran File Maintained	2,989
Office Visits (Appointments & Walk-Ins)	63

COMMUNICATIONS

Communications (Email, In-Person, Phone, Mail, Other)	568
DD214 Requests	2
Virtual Hearings (BVA)	1
Claims Submitted	31

OUTREACH

Home Visits (Veteran/Surviving Spouse)	1
Nursing Home Visits	2
Transportation Requests (Mid-Cumberland Passes)	0
Veteran Assistance (Food, Fuel, Utilities, Housing)	$ 0.00
Financial Assistance (Food Boxes, Kroger/Walmart Cards)	$ 0.00

OTHER ACTIVITIES

WSGI 1190 – One Street Over w/ Lavern Vivio	1
Coffee and Comradery – Robertson Co Credit Union	1
Miscellaneous Events (see Page 3)	1

Veteran Service Office Monthly Report – April 2026 "Wins"

TVB 00007774

Army Veteran, aged 62 and bedridden, was awarded 100% Permanent and Total rate on April 14, 2026. This Veteran and spouse have struggled to make ends meet, relying on friends, family, and church members to pay for groceries. Moving forward, he will receive ~$4,000 in VA compensation monthly. Due to his need for assistance, we are currently working to get his wife recognized in the VA's Caregiver Program, which will further help financially as VA will pay her directly to care for him.

TVB 00109148

Air Force Veteran, aged 76, was (finally) granted VA compensation for PTSD on March 23, 2026. This was a fight that had to go to the Board of Veterans Appeals (BVA) - which is typically a 3-5 year process. However, we were able to expedite his appeal due to age (over 75). The BVA completed the process in record time: 7 months. The VA dated the decision back to the original date of claim (March 2025). This resulted in a retroactive payment of $5,420, and a new compensation rating at a total 40%, which will give him ~$800 per month moving forward, as well as healthcare coverage for his disabilities.

TVB 00192560

Army Veteran currently at the Tennessee State Veteran's Home in Clarksville was transported from NHC Hendersonville. The ambulance transportation bill of $1,724 was taken care of by the VFW Post 2120 in Greenbrier TN. Our VFW and American Legion Posts jointly take care of our veterans, relieving the financial burden from the veteran and their family when a need such as this arises.

Miscellaneous Events:

April was another jam-packed month. We had our Annual Spring Training with TDVS. Abigail and Gwen attended at Ft Sewart in Smyrna and Scott attended in Cookville. A lot of helpful new information came out of the meeting.

Our Coffee & Comradery continues to have strong attendance on the third Tuesday of the month. Abigail met with Lavern Vivio aka U-Turn Lavern for our monthly WSGI radio spot.

We signed up for the First Friday event on the Square in Springfield and were approved for May. We look forward to attending as many of these as possible.

Please continue to refer Veterans/widowed spouses/families to our office. We're open Monday-Friday 8am-4:30pm (home visits as needed)

We have created a QR code for our office Facebook page. Please feel free to "Like" and "Follow" for news and events.



ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

MARCH 31, 2026

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 Fax (615) 384-0237

April 30, 2026

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ending March 31, 2026 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on a cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board, also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		36,974,888.16	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		3,211,495.70	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		1,333,078.17	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			41,520,162.03
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		1,333,078.17	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		3,211,495.70	
TOTAL CURRENT LIABILITIES			4,544,573.87
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		950,797.33	
BEGINNING FUND BALANCE	23,061,844.36		
PLUS CURRENT REVENUES	48,603,721.39		
LESS CURRENT EXPENSES	38,586,220.46		
UNRESERVED FUND BALANCE		33,079,345.29	
PLUS RESERVED FUND BALANCE		2,945,445.54	
TOTAL FUND EQUITY			36,975,588.16
TOTAL LIABILITIES AND FUND EQUITY			41,520,162.03

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	32,010,000.00	31,989,530.22	(20,469.78)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	421,773.00	440,885.00	19,112.00
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	153,280.00	59,869.55	(93,410.45)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	160,521.00	97,903.65	(62,617.35)
PAYMENTS IN LIEU OF PROPERTY TAX	609,592.00	203,073.92	(406,518.08)
LOCAL OPTION SALES TAX	1,140,000.00	760,000.00	(380,000.00)
HOTEL / MOTEL TAX	1,300,000.00	530,517.23	(769,482.77)
LITIGATION TAXES - GENERAL	308,613.00	207,632.29	(100,980.71)
BANK EXCISE TAX	384,448.00	360,774.43	(23,673.57)
WHOLESALE BEER TAX	134,525.00	77,296.75	(57,228.25)
CABLE TV FRANCHISE	75,397.00	70,169.75	(5,227.25)
BUILDING PERMITS	650,000.00	530,424.66	(119,575.34)
CIRCUIT COURT FINES	53,262.00	25,981.76	(27,280.24)
GENERAL SESSION COURT FINES	529,887.00	313,011.85	(216,875.15)
JUVENILE COURT FINES	2,065.00	3,054.30	989.30
CHANCERY COURT OFFICERS COST	7,597.00	5,708.41	(1,888.59)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	60,778.00	35,425.60	(25,352.40)
AMBULANCE PATIENT CHARGES	2,600,000.00	2,220,084.24	(379,915.76)
SCHOOL PATROL OFFICERS	525,000.00	525,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	206,396.00	214,994.75	8,598.75
COPYING, COMPUTER, PHONE VENDING & FEES	372,572.00	267,485.44	(105,086.56)
OTHER LOCAL REVENUES	270,461.00	357,003.92	86,542.92
COUNTY CLERK FEES	1,431,000.00	858,534.16	(572,465.84)
CIRCUIT COURT CLERK FEES	233,864.00	165,118.61	(68,745.39)
GENERAL SESSIONS COURT FEES	517,182.00	347,038.89	(170,143.11)
CHANCERY COURT FEES	171,003.00	95,148.61	(75,854.39)
JUVENILE COURT FEES	26,270.00	19,239.57	(7,030.43)
REGISTER OF DEEDS FEES	528,000.00	376,373.22	(151,626.78)
SHERIFF FEES	47,000.00	28,844.97	(18,155.03)
TRUSTEE FEES	2,275,000.00	1,925,248.55	(349,751.45)
SCHOOL RESOURCE OFFICER GRANTS	1,650,000.00	1,575,000.00	(75,000.00)
JUVENILE SERVICES PROGRAM	9,000.00	9,000.00	0.00
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	100,068.90	68.90
LAW ENFORCEMENT TRAINING PROGRAM & EMS ADD FY25/FY26	286,103.00	111,400.00	(174,703.00)
DRUG CONTROL GRANT - DRUG COURT - MHC	219,000.00	154,929.20	(64,070.80)
HEALTH DEPARTMENT PROGRAM	970,000.00	477,572.81	(492,427.19)
LITTER PROGRAM	56,400.00	38,983.00	(17,417.00)
STATE BEER TAX	17,752.00	9,212.27	(8,539.73)
VEHICLE CERTIFICATE OF TITLE FEES	12,546.00	8,849.35	(3,696.65)
STATE ALCOHOLIC BEVERAGE TAX	155,486.00	121,900.09	(33,585.91)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	68,946.00	53,284.57	(15,661.43)
CONTRACTED PRISONER BOARDING	3,300,000.00	1,996,381.40	(1,303,618.60)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	7,582.00	(7,582.00)
OTHER STATE GRANTS & REVENUES	91,316.00	58,793.70	(32,522.30)
LAW ENFORCEMENT GRANT	512,522.00	383,103.34	(129,418.66)
OTHER FEDERAL THROUGH STATE - ELECTIONS	96,500.00	0.00	(96,500.00)
OTHER GOVERNMENTS - CONTRIB - OPIOID SETTLE PAST	37,486.00	88,705.62	51,219.62
INSURANCE RECOVERY	72,409.00	297,580.84	225,171.84
TOTAL REVENUES	54,876,116.00	48,603,721.39	(6,272,394.61)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	529,319.00	290,922.62	238,396.38
COUNTY MAYOR	610,593.00	337,772.74	272,820.26
ELECTION COMMISSION	610,014.00	401,271.49	208,742.51
REGISTER OF DEEDS	410,286.00	295,669.92	114,616.08
PLANNING	605,250.00	333,555.00	271,695.00
ENGINEERING	251,525.00	172,927.28	78,597.72
COUNTY BUILDINGS	1,659,821.00	1,134,363.08	525,457.92
ARCHIVES	197,058.00	125,924.54	71,133.46
FINANCE DEPARTMENT	767,761.00	537,753.04	230,007.96
PROPERTY ASSESSOR	674,828.00	484,473.00	190,355.00
COUNTY TRUSTEE	448,130.00	334,237.46	113,892.54
COUNTY CLERK	942,226.00	653,068.29	289,157.71
CIRCUIT COURT	1,264,046.00	881,070.82	382,975.18
GENERAL SESSIONS COURT	636,789.00	434,207.51	202,581.49
DRUG COURT	568,256.00	263,448.14	304,807.86
CHANCERY COURT	414,362.00	295,464.80	118,897.20
JUVENILE COURT	713,420.00	477,157.07	236,262.93
COUNTY SHERIFF	22,668,077.00	15,104,115.37	7,563,961.63
FIRE PREVENTION	1,985,775.00	1,479,069.13	506,705.87
EMERGENCY MANAGEMENT	314,067.00	162,745.49	151,321.51
HEALTH DEPARTMENT	1,139,200.00	577,883.37	561,316.63
ANIMAL CONTROL	431,496.00	291,888.17	139,607.83
AMBULANCE SERVICE	8,439,526.00	6,292,657.38	2,146,868.62
LITTER GRANT PROGRAM	103,599.00	69,802.14	33,796.86
AGRICULTURE EXTENSION SERVICE	238,340.00	114,155.42	124,184.58
OTHER CHARGES	8,957,364.00	6,380,646.19	2,576,717.81
CONTRIBUTIONS TO OTHER AGENCIES	659,971.00	659,971.00	0.00
OPERATING TRF TO GEN CAP PROJECTS - CRTHSE ROOF	0.00	0.00	0.00
TOTAL EXPENSES	56,241,099.00	38,586,220.46	17,654,878.54

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	54,876,116.00	48,603,721.39	(6,272,394.61)
TOTAL EXPENSES	56,241,099.00	38,586,220.46	17,654,878.54
EXCESS REVENUES (EXPENSES)	(1,364,983.00)	10,017,500.93	11,382,483.93
BEGINNING UNRESERVED FUND BALANCE	23,061,844.36	23,061,844.36	0.00
ENDING UNRESERVED FUND BALANCE	21,696,861.36	33,079,345.29	11,382,483.93

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,873,956.08	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,874,656.08
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		21,525.00	
BEGINNING FUND BALANCE	3,351,067.59		
PLUS CURRENT REVENUES	4,235,823.14		
LESS CURRENT EXPENSES	4,133,759.65		
UNRESERVED FUND BALANCE		3,453,131.08	
PLUS RESERVED FUND BALANCE		400,000.00	
TOTAL FUND EQUITY			3,874,656.08
TOTAL LIABILITIES AND FUND EQUITY			3,874,656.08

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	660,000.00	659,583.02	(416.98)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	17,790.00	9,141.26	(8,648.74)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	5,784.00	1,234.43	(4,549.57)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,689.00	2,050.17	(3,638.83)
DISPOSAL FEE	4,990,000.00	3,479,409.74	(1,510,590.26)
RECYCLED MATERIALS	40,737.00	44,655.92	3,918.92
OTHER LOCAL REVENUES / MISC. REFUNDS	0.00	5,670.00	5,670.00
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS	0.00	0.00	0.00
SOLID WASTE - OTHER STATE REVENUES	50,000.00	34,078.60	(15,921.40)
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,770,000.00	4,235,823.14	(1,534,176.86)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	378,032.00	270,934.69	107,097.31
TRANSFER STATIONS	5,248,192.00	3,579,044.53	1,669,147.47
RECYCLING CENTER	80,596.00	42,702.71	37,893.29
POSTCLOSURE CARE COSTS	139,538.00	96,788.34	42,749.66
OTHER CHARGES	253,343.00	144,289.38	109,053.62
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	6,099,701.00	4,133,759.65	1,965,941.35

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,770,000.00	4,235,823.14	(1,534,176.86)
TOTAL EXPENSES	6,099,701.00	4,133,759.65	1,965,941.35
EXCESS REVENUES (EXPENSES)	(329,701.00)	102,063.49	431,764.49
BEGINNING UNRESERVED FUND BALANCE	3,351,067.59	3,351,067.59	0.00
ENDING UNRESERVED FUND BALANCE	3,021,366.59	3,453,131.08	431,764.49

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		3,019,609.40	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,019,609.40
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		333,443.86	
BEGINNING FUND BALANCE	1,560,069.66		
PLUS CURRENT REVENUES	4,383,089.02		
LESS CURRENT EXPENSES	4,256,993.14		
UNRESERVED FUND BALANCE		1,686,165.54	
PLUS RESERVED FUND BALANCE		1,000,000.00	
TOTAL FUND EQUITY			3,019,609.40
TOTAL LIABILITIES AND FUND EQUITY			3,019,609.40

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,912,774.00	1,398,119.23	(514,654.77)
MINERAL SEVERANCE TAX	200,000.00	110,497.55	(89,502.45)
PERMITS	15,400.00	21,450.00	6,050.00
GENERAL SERVICE CHARGES	40,400.00	68,000.00	27,600.00
OTHER LOCAL REVENUES	8,500.00	33,549.60	25,049.60
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	1,135,724.00	658,229.32	(477,494.68)
GASOLINE & MOTOR FUEL TAX	3,035,093.00	2,030,491.81	(1,004,601.19)
HYBRID / ELECTRIC VEHICLE REGISTRATION	36,595.00	30,592.83	(6,002.17)
PETROLEUM SPECIAL TAX	48,238.00	32,158.68	(16,079.32)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	6,432,724.00	4,383,089.02	(2,049,634.98)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	469,080.00	329,752.55	139,327.45
HIGHWAY MAINTENANCE	3,432,133.00	2,175,773.88	1,256,359.12
EQUIPMENT OPERATION	581,784.00	374,243.55	207,540.45
OTHER CHARGES	504,003.00	380,956.34	123,046.66
CAPITAL OUTLAY	1,610,538.00	996,266.82	614,271.18
TOTAL EXPENSES	6,597,538.00	4,256,993.14	2,340,544.86

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	6,432,724.00	4,383,089.02	(2,049,634.98)
TOTAL EXPENSES	6,597,538.00	4,256,993.14	2,340,544.86
EXCESS REVENUES (EXPENSES)	(164,814.00)	126,095.88	290,909.88
BEGINNING UNRESERVED FUND BALANCE	1,560,069.66	1,560,069.66	0.00
ENDING UNRESERVED FUND BALANCE	1,395,255.66	1,686,165.54	290,909.88

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		44,795,876.54	
ACCOUNTS RECEIVABLE		192,572.17	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			44,988,448.71
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,994,081.94	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,994,081.94
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		3,565,155.18	
BEGINNING FUND BALANCE	31,130,722.00		
PLUS CURRENT REVENUES	115,611,342.86		
LESS CURRENT EXPENSES	107,749,260.29		
UNRESERVED FUND BALANCE		38,992,804.57	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		436,407.02	
TOTAL FUND EQUITY			42,994,366.77
TOTAL LIABILITIES AND FUND EQUITY			44,988,448.71

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	19,470,000.00	19,466,557.57	(3,442.43)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	272,551.87	(77,448.13)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	36,415.51	(168,584.49)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	59,788.85	(90,211.15)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	594,641.22	(505,358.78)
SALES TAX	18,100,000.00	14,871,204.49	(3,228,795.51)
BUSINESS TAX	1,250,000.00	286,773.34	(963,226.66)
MIXED DRINK TAX	90,000.00	72,911.90	(17,088.10)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	3,192.00	(1,808.00)
CHARGES FOR CURRENT SERVICES	20,000.00	32,153.34	12,153.34
EDUCATION CHARGES	1,240,000.00	789,787.68	(450,212.32)
OTHER LOCAL REVENUES	333,006.00	84,015.73	(248,990.27)
STATE OF TENNESSEE	95,631,659.00	74,889,807.90	(20,741,851.10)
FEDERAL GOVERNMENT	5,874,668.00	4,033,247.17	(1,841,420.83)
CONTRACTED SERVICES	145,000.00	95,660.64	(49,339.36)
INSURANCE RECOVERY	836,316.00	22,633.65	(813,682.35)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	144,800,649.00	115,611,342.86	(29,189,306.14)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	73,333,763.00	50,262,309.88	23,071,453.12
ALTERNATIVE EDUCATION PROGRAM	1,390,129.00	915,750.18	474,378.82
SPECIAL EDUCATION PROGRAM	10,901,545.00	7,318,929.38	3,582,615.62
VOCATIONAL EDUCATION PROGRAM	7,831,284.00	4,963,969.36	2,867,314.64
STUDENT BODY EDUCATION PROGRAM	417,300.00	312,765.99	104,534.01
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	917,000.00	618,857.38	298,142.62
HEALTH SERVICES SUPPORT	2,677,900.00	1,743,223.59	934,676.41
OTHER STUDENT SUPPORT	3,729,480.00	2,690,520.55	1,038,959.45
REGULAR EDUCATION SUPPORT	3,149,642.00	2,164,982.36	984,659.64
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,146,200.00	714,618.90	431,581.10
VOCATIONAL EDUCATION SUPPORT	377,725.00	256,398.54	121,326.46
TECHNOLOGY	2,210,700.00	1,507,324.36	703,375.64
BOARD OF EDUCATION	1,795,600.00	1,506,816.43	288,783.57
DIRECTOR'S OFFICE	881,200.00	638,953.90	242,246.10
PRINCIPALS' OFFICES	9,405,484.00	6,461,950.83	2,943,533.17
FISCAL SERVICES	370,350.00	275,668.45	94,681.55
HUMAN RESOURCES	475,700.00	330,744.12	144,955.88
PLANT OPERATION	7,353,200.00	5,867,583.40	1,485,616.60
PLANT MAINTENANCE	3,941,618.00	2,740,381.17	1,201,236.83
TRANSPORTATION	8,161,322.00	5,504,720.95	2,656,601.05
FOOD SERVICES	5,830,468.00	4,043,674.57	1,786,793.43
COMMUNITY SERVICES	1,300,400.00	787,101.29	513,298.71
PRE - K PROGRAM	1,456,700.00	948,107.51	508,592.49
CAPITAL OUTLAY	5,850,724.00	4,127,626.20	1,723,097.80
OPERATING TRANSFER	1,046,282.00	1,046,281.00	1.00
TOTAL EXPENSES	155,951,716.00	107,749,260.29	48,202,455.71

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	144,800,649.00	115,611,342.86	(29,189,306.14)
TOTAL EXPENSES	155,951,716.00	107,749,260.29	48,202,455.71
EXCESS REVENUES (EXPENSES)	(11,151,067.00)	7,862,082.57	19,013,149.57
BEGINNING UNRESERVED FUND BALANCE	31,130,722.00	31,130,722.00	0.00
ENDING UNRESERVED FUND BALANCE	19,979,655.00	38,992,804.57	19,013,149.57

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		34,687,741.39	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			34,687,741.39
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	20,279,570.28		
PLUS CURRENT REVENUES	15,457,479.14		
LESS CURRENT EXPENSES	1,049,308.03		
UNRESERVED FUND BALANCE		34,687,741.39	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			34,687,741.39
TOTAL LIABILITIES AND FUND EQUITY			34,687,741.39

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	7,260,000.00	7,258,703.06	(1,296.94)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	75,188.00	101,773.57	26,585.57
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	25,334.00	13,578.66	(11,755.34)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	28,282.00	22,505.08	(5,776.92)
WHEEL TAX	4,855,879.00	3,258,021.17	(1,597,857.83)
LITIGATION TAX - JAIL	335,124.00	253,898.63	(81,225.37)
ADEQUATE FACILITIES TAX	2,195,912.00	1,824,507.10	(371,404.90)
INTEREST EARNED - Other Investments	2,900,000.00	1,960,142.36	(939,857.64)
SALE OF EQUIPMENT	0.00	18,068.51	18,068.51
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	746,281.00	746,281.00	0.00
TOTAL REVENUES	18,422,000.00	15,457,479.14	(2,964,520.86)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	2,895,804.00	0.00	2,895,804.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	223,975.00	111,987.12	111,987.88
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,119,779.00	111,987.12	3,007,791.88
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	8,619,196.00	0.00	8,619,196.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	1,456,222.00	728,111.01	728,110.99
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	10,075,418.00	728,111.01	9,347,306.99
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	247,803.00	207,059.90	40,743.10
OTHER DEBT SERVICE COSTS	12,000.00	2,150.00	9,850.00
TOTAL OTHER DEBT SERVICE EXPENSES	259,803.00	209,209.90	50,593.10
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	13,455,000.00	1,049,308.03	12,405,691.97

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,422,000.00	15,457,479.14	(2,964,520.86)
TOTAL EXPENSES	13,455,000.00	1,049,308.03	12,405,691.97
EXCESS REVENUES (EXPENSES)	4,967,000.00	14,408,171.11	9,441,171.11
BEGINNING UNRESERVED FUND BALANCE	20,279,570.28	20,279,570.28	0.00
ENDING UNRESERVED FUND BALANCE	25,246,570.28	34,687,741.39	9,441,171.11

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,352,635.22	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,352,635.22
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING & ROOF		0.00	
RETAINAGE PAYABLE / RENOVATION HISTORIC COURTHOUSE		0.00	
RETAINAGE PAYABLE / DRUG COURT OFFICE SPACE RENOVATION		3,963.03	
TOTAL CURRENT LIABILITIES			3,963.03
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		508,174.35	
BEGINNING FUND BALANCE	1,724,973.17		
PLUS CURRENT REVENUES	2,451,647.58		
LESS CURRENT EXPENSES	2,336,122.91		
UNRESERVED FUND BALANCE		1,840,497.84	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			2,348,672.19
TOTAL LIABILITIES AND FUND EQUITY			2,352,635.22

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
LOCAL OPTION SALES TAX	800,000.00
OTHER STATE GRANTS-TDEC STORM WATER-PASS THRU TO VARIOUS ENTITIES	1,651,647.58
OTHER STATE GRANTS-TNECD BROADBAND-PASS THRU T0 CITY OF SPRINGFIELD	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR HISTORIC COURTHOUSE ROOF REPAIR	0.00
TRANSFER IN FOR EIGHT (8) HVAC UNITS FOR THE ROBCO OFFICE BUILDING (TRANE)	0.00
TRANSFER IN FOR DRUG COURT OFFICES	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	2,451,647.58

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
ARCHITECTS AND ENGINEERING FEES	0.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	21,725.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	5,791.13
MAINTENANCE & REPAIR SERV-BUILDINGS / HIGHWAY DEPT ROOF	14,000.00
MAINTENANCE & REPAIR SERV-BUILDINGS / JAIL HOT WATER HEATERS	172,508.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE RELOCATION	311.98
TRUSTEE'S COMMISSION	9,000.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING IMPROVEMENTS / 2HVAC	33,642.00
BUILDING IMPROVEMENTS / COURTHOUSE / RENOVATIONS	64,018.94
BUILDING IMPROVEMENTS / ROBCO OFF BLDG / DRUG COURT OFF RENOVATION	341,900.00
BUILDING IMPROVEMENTS / ROBCO OFFICE BLDG / HVAC	0.00
BUILDING IMPROVEMENTS / ROBCO OFFICE BLDG / JHVAC (JAIL)	27,015.00
BUILDING IMPROVEMENTS / COURTHOUSE / ROOF REPAIRS	0.00
OTHER CAPITAL OUTLAY / TN DEVELOPMT ECONOMIC CONSERVATION-TDEC- (STORM WATER IMPROVE)	1,646,210.86
OTHER CAPITAL OUTLAY PROJECT / BROADBAND COMMUNITY DEVELOPMENT / TNECD	0.00
TOTAL EXPENSES	2,336,122.91

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	2,451,647.58
TOTAL EXPENSES	2,336,122.91
EXCESS REVENUES (EXPENSES)	115,524.67
BEGINNING UNRESERVED FUND BALANCE	1,724,973.17
ENDING UNRESERVED FUND BALANCE	1,840,497.84

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,997,433.59	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,997,433.59
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	2,061,962.39		
PLUS CURRENT REVENUES	935,471.20		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		2,997,433.59	
TOTAL FUND EQUITY			2,997,433.59
TOTAL LIABILITIES AND FUND EQUITY			2,997,433.59

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
PAYMENT IN LIEU OF TAXES (PILOT)	889,193.00
INTEREST EARNED	46,278.20
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	935,471.20

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	935,471.20
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	935,471.20
BEGINNING UNRESERVED FUND BALANCE	2,061,962.39
ENDING UNRESERVED FUND BALANCE	2,997,433.59

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		480,873.01	
TOTAL CURRENT ASSETS			480,873.01
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		428,753.21	
BEGINNING FUND BALANCE	998,299.31		
PLUS CURRENT REVENUES	300,000.00		
LESS CURRENT EXPENSES	1,246,179.51		
UNRESERVED FUND BALANCE		52,119.80	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			480,873.01
TOTAL LIABILITIES AND FUND EQUITY			480,873.01

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
TRANSFER IN FROM SCHOOL FUND 141	0.00
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER SOURCES -TRANSFERS IN FROM DEBT SERVICE FUND 151	0.00
OTHER SOURCES -TRANSFERS IN FROM SCHOOL FUND 141	300,000.00
TOTAL REVENUES	300,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
BUILDING IMPROVEMENTS	1,246,179.51
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	1,246,179.51

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	300,000.00
TOTAL EXPENSES	1,246,179.51
EXCESS REVENUES (EXPENSES)	(946,179.51)
BEGINNING UNRESERVED FUND BALANCE	998,299.31
ENDING UNRESERVED FUND BALANCE	52,119.80

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		3,211,495.70	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,211,495.70
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,990,219.57	
TOTAL CURRENT LIABILITIES			1,990,219.57
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	504,872.64		
PLUS CURRENT REVENUES	4,214,829.40		
LESS CURRENT EXPENSES	3,798,425.91		
UNRESERVED FUND BALANCE		921,276.13	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			1,221,276.13
TOTAL LIABILITIES AND FUND EQUITY			3,211,495.70

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	3,871,469.67	3,871,469.67
INTEREST EARNED	0.00	57,844.67	57,844.67
MISCELLANEOUS REFUNDS - REBATES	0.00	285,515.06	285,515.06
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	4,214,829.40	4,214,829.40

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	488,963.98	(488,963.98)
MEDICAL CLAIMS	0.00	2,314,305.89	(2,314,305.89)
MEDICAL - CLINIC	0.00	71,030.38	(71,030.38)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	924,125.66	(924,125.66)
TOTAL EXPENSES	0.00	3,798,425.91	(3,798,425.91)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 3/31/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	4,214,829.40	4,214,829.40
TOTAL EXPENSES	0.00	3,798,425.91	(3,798,425.91)
EXCESS REVENUES (EXPENSES)	0.00	416,403.49	416,403.49
BEGINNING UNRESERVED FUND BALANCE	0.00	504,872.64	504,872.64
ENDING UNRESERVED FUND BALANCE	0.00	921,276.13	921,276.13

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	53,376,383.00	7,393,617.00	60,770,000.00	7,340,084.82	68,110,084.82

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2026	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

MARCH 31, 2026

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
March 31, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		378,056.04	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		0.00	
			378,056.04
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE AMERITAS VISION		7.32	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			7.32
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		43,040.70	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	4,464,390.52		
LESS CURRENT EXPENSES	4,629,382.50		
UNRESERVED FUND BALANCE		(164,991.98)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			378,048.72
TOTAL LIABILITIES AND FUND EQUITY			378,056.04

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31//2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	188,437.73	150,775.00	(37,662.73)
TITLE I - IMPROVING BASIC PROGRAMS	2,651,024.87	1,437,442.81	(1,213,582.06)
IDEA PART B - SPECIAL EDUCATION	3,462,278.68	2,130,307.11	(1,331,971.57)
IDEA PRESCHOOL SPECIAL EDUCATION	149,096.70	38,343.94	(110,752.76)
TITLE III - ENGLISH LANGUAGE ACQUISITION	220,228.71	86,203.90	(134,024.81)
TITLE IX - HOMELESS EDUCATION	90,905.26	49,902.09	(41,003.17)
TITLE II - PROFESSIONAL DEVELOPMENT	642,052.56	271,213.42	(370,839.14)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	0.00	0.00	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #2	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #3	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #4	0.00	0.00	0.00
OTHER FEDERAL THROUGH STATE	438,308.22	300,202.25	(138,105.97)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	7,842,332.73	4,464,390.52	(3,377,942.21)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31//2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	1,618,922.85	972,009.43	646,913.42
SPECIAL EDUCATION PROGRAM	2,203,911.92	1,495,411.47	708,500.45
VOCATIONAL EDUCATION PROGRAM	129,654.17	112,158.08	17,496.09
HEALTH SERVICES	317,431.64	239,989.56	77,442.08
OTHER STUDENT SUPPORT	380,807.81	61,297.63	319,510.18
REGULAR INSTRUCTION PROGRAM SUPPORT	1,756,205.37	998,067.97	758,137.40
SPECIAL EDUCATION PROGRAM SUPPORT	1,407,463.46	744,187.18	663,276.28
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,300.00	1,517.36	1,782.64
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	0.00	0.00	0.00
TRANSPORTATION	24,635.51	4,743.82	19,891.69
REGULAR CAPITAL OUTLAY	0.00	0.00	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	7,842,332.73	4,629,382.50	3,212,950.23

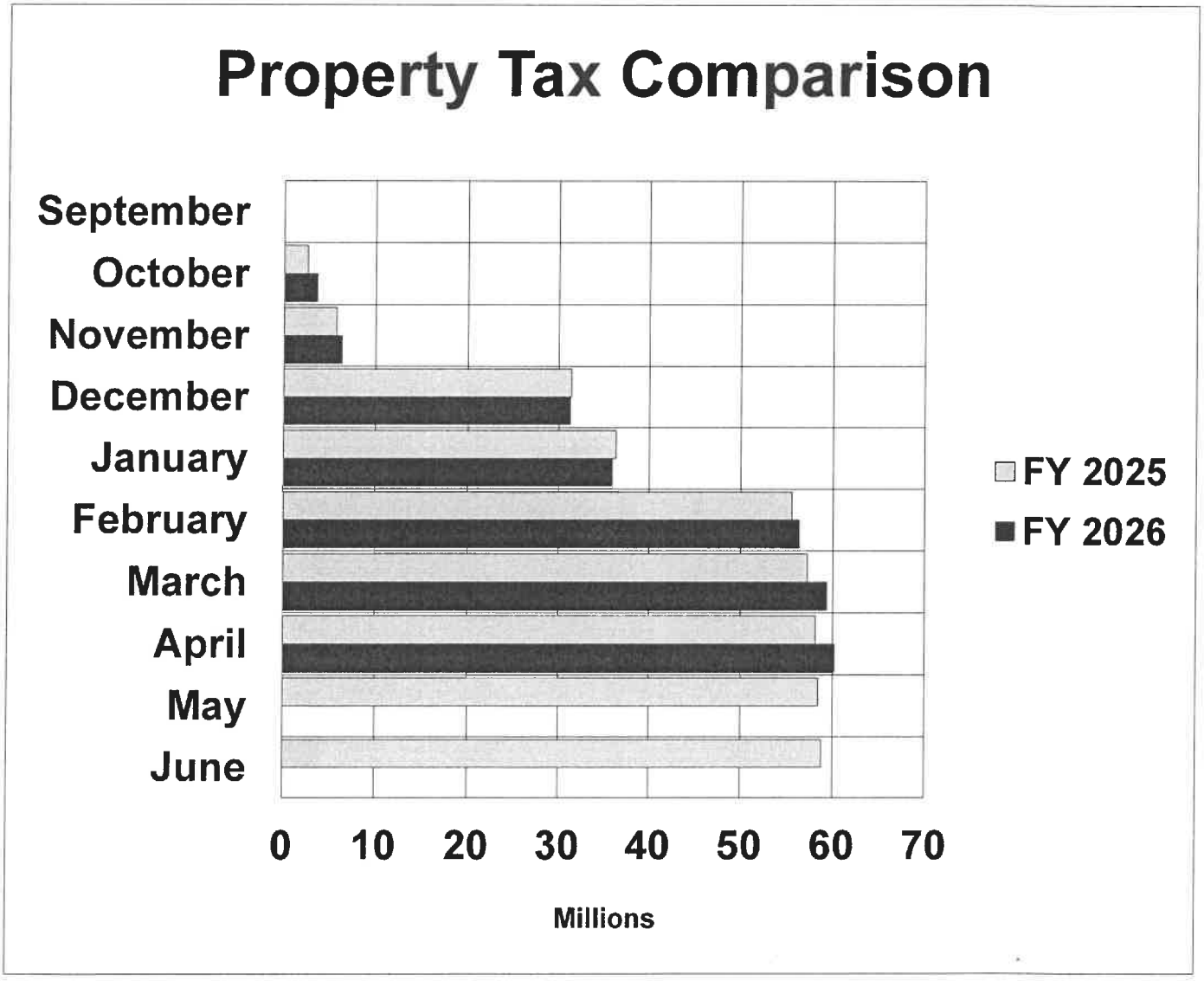
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 3/31//2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	7,842,332.73	4,464,390.52	(3,377,942.21)
TOTAL EXPENSES	7,842,332.73	4,629,382.50	3,212,950.23
EXCESS REVENUES (EXPENSES)	0.00	(164,991.98)	(164,991.98)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(164,991.98)	(164,991.98)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

FOR PERIOD ENDING APRIL 30, 2026
PROPERY TAX COLLECTION - COMPARISONS

	APRIL ACTUAL FY 24-25	APRIL ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 25-26	APRIL ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	31,335,443	32,465,271	1,129,828	32,010,000	32,465,271	455,271
SANITATION FUND	645,935	669,392	23,457	660,000	669,392	9,392
SCHOOL FUND	19,064,380	19,755,926	691,545	19,470,000	19,755,926	285,926
DEBT SERVICE	7,108,739	7,366,603	257,864	7,260,000	7,366,603	106,603
TOTAL	58,154,497	60,257,192	2,102,695	59,400,000	60,257,192	857,192



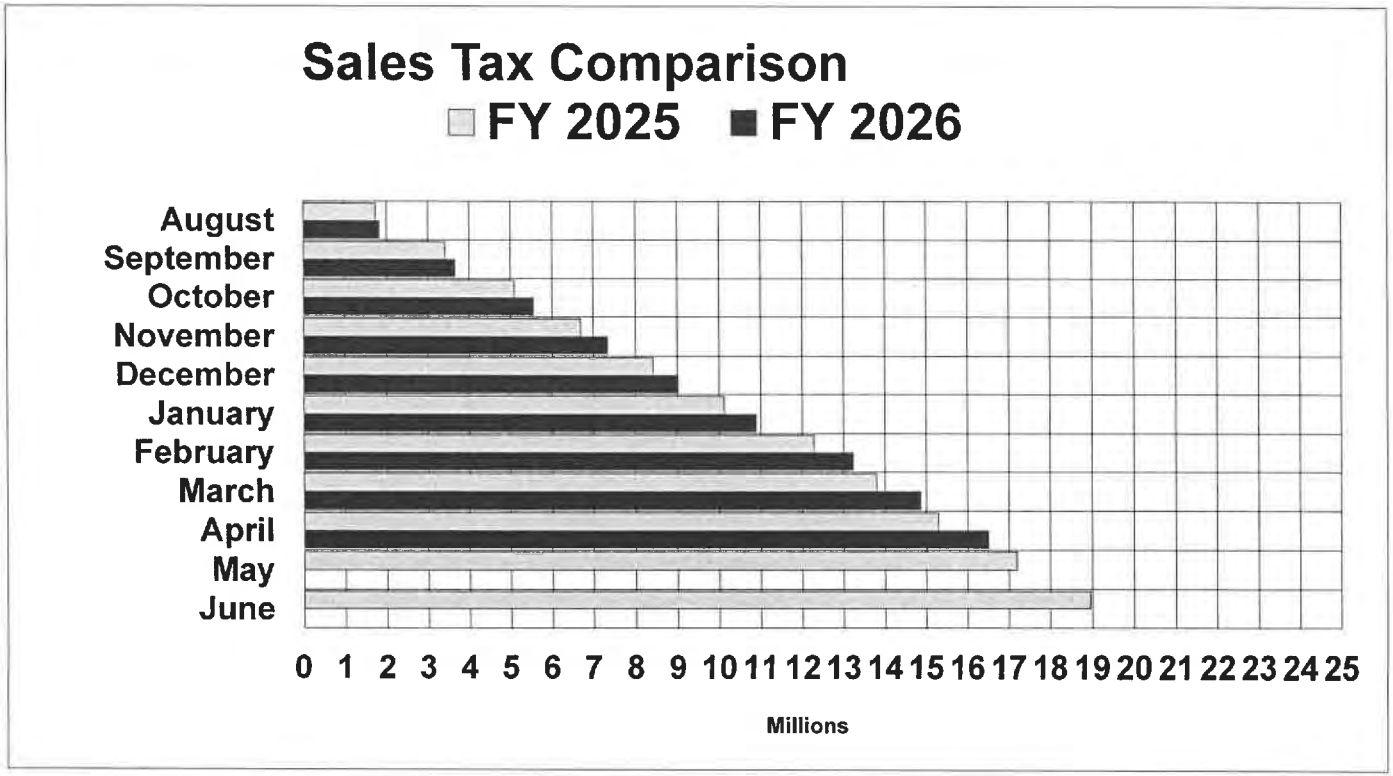
ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

FOR PERIOD ENDING APRIL 30, 2026
SALES TAX COLLECTION - COMPARISONS

ACTUAL FY 24-25	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 25-26	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
15,304,049	16,510,368	1,206,319	18,100,000	16,510,368	(1,589,632)

7.88%
Increase Over FY25

75.00%	91.22%
BUDGET PERCENTAGE	ACTUAL PERCENTAGE



ELECTIONS AND APPOINTMENTS

Equalization Board (2-year terms)

- Bob Lipscomb
- David Lee
- David Love
- Doug Aldridge
- Jack Hollingsworth

Library Board

- Renée Wray-Davis to serve second 3-year term as county appointee, term runs 7/1/26-6/30/29.

ROBERTSON COUNTY PLANNING AND ZONING
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: May 11, 2026

The Robertson County Commission will hold its monthly meeting on Monday, May 18, 2026, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests:

Rezoning Request AG-2 to RP-80

Resolution No. 051826041 – Nick Changas: Request to rezone 5.4 surveyed acres of the 8.38 acres of property from AG-2 to RP-80 located at 5369 Hoods Branch Rd. Tax Map 089, Part of Parcel 095.00 (11th Voting District).
The Planning Commission recommended approval by a vote of 5 – 0.

Resolution No. 051826042 – Eric Hall: Request to rezone 57.03 surveyed acres of property from AG-2 to RP-80 located on Kinneys School Rd. Tax Map 068, Parcel 134.00 (11th Voting District).
Removed
The Planning Commission did not recommend due to there not being enough information in the traffic study pertaining to Holman Rd. and the public safety of the Railroad Crossing by a vote of 4 – 1.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 051826041

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 5.4 SURVEYED ACRES OF THE 8.38 ACRES OF PROPERTY LOCATED AT 5369 HOODS BRANCH RD., SPRINGFIELD, MORE PARTICULARLY IDENTIFIED AS TAX MAP 089, PART OF PARCEL 095.00 FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Nick Changas requests to rezone 5.4 surveyed acres of the 8.38 acres of Tax Map 089, Part of Parcel 095.00, located at 5369 Hoods Branch Rd., from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Planning and Zoning Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their April 23, 2026, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 089, Part of Parcel 095.00, located at 5369 Hoods Branch Rd., from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the 18th **day of** May **, 2026.**

ANGIE H. GROVES, COUNTY CLERK ★ XVI ★ AGRICULTURE COMMERCE ★ ROBERTSON COUNTY, TN

William A Sole
Robertson County Mayor

ATTEST: Angie H Groves
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

** PLEASE READ CAREFULLY BEFORE SUBMITTING APPLICATION **

ANY REZONING REQUIRING A TRAFFIC IMPACT ASSESSMENT OR A TRAFFIC IMPACT STUDY, AT THE DISCRETION OF THE DEPARTMENT DIRECTOR WILL BE CONSIDERED INCOMPLETE AND WILL NOT BE PLACED ON ANY PLANNING COMMISSION AGENDA UNTIL SUCH TIME AS THE STUDY IS SUBMITTED WITH THE APPLICATION.

Applicant Information:

Name: Nick Changas
Mailing Address: 5369 Hoods Branch Rd, Springfield, TN 37172
Email Address:
Phone Number:

Applicant's Representative Information:

Name: Clint Head
Name of Firm: Head Surveying & Engineering
Mailing Address: 1626 Strawhville Rd, Cedar Hill, TN 37032
Email:
Telephone Number:

Property Information:

Owner (if not applicant provide letter giving applicate permission): Applicant
Physical Address: 5369 Hoods Branch Rd, Springfield, TN 37172
Tax Map and Parcel Number: 089 095.00 (part of)
Current Zoning Designation: Ag-2
Requested Zoning Designation: RP-80

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

Requests Rezone to Subdivide a single 3 acre lot.
Reason for rezone is due to width of remaining tract. (5.4ac)

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description AND Survey of the areas to be rezoned including map and parcel number.
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required.
6. Provide Traffic Assessment or Traffic Study if required.
7. Pay the review fee.
8. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
9. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Owner of Record Signature & DATE

Applicant's Signature & DATE

Robertson County - Parcel: 089 095.00



Date: February 26, 2026

County: ROBERTSON
Owner: CHANGAS NICHOLAS CHARLES
Address: HOODS BRANCH RD 5369
Parcel ID: 089 095.00
Deeded Acreage: 8.38
Calculated Acreage: 0
Vexcel Imagery Date: 2023

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

SURVEY NOTES:

INFORMATION REGARDING THE PRESENCE, SIZE AND LOCATION OF UNDERGROUND UTILITIES IS SHOWN HEREON. THIS INFORMATION HAS BEEN SHOWN BASED ON THE LOCATION OF ABOVE GROUND APPURTENANCES, AVAILABLE DESIGN PLANS, AND FLAGS AND PAINT PLACED BY THE UNDERGROUND PROTECTION SERVICE. NO CERTIFICATION IS MADE AS TO THE ACCURACY OF THOROUGHNESS OF THE INFORMATION CONCERNING UNDERGROUND UTILITIES AND STRUCTURES SHOWN HEREON. (TN ONE CALL SYSTEM, INC. 1-800-351-111 OR 811).

NO PRIVATE UTILITY LOCATE WAS PERFORMED ON THIS SITE AT THE TIME OF THIS SURVEY.

CONTACT PROPER AUTHORITIES BEFORE BUILDING NEAR UTILITY LINES, FOR EASEMENT WIDTH AND RESTRICTIONS. UTILITIES ARE APPROXIMATE AND SHOULD BE VERIFIED PRIOR TO ANY CONSTRUCTION.

THIS SURVEY HAS BEEN PREPARED FOR THE EXCLUSIVE USE OF THE PERSON OR ENTITIES NAMED HEREON. NO EXPRESS OR IMPLIED WARRANTIES WITH RESPECT TO THE INFORMATION SHOWN HEREON IS TO BE EXTENDED TO ANY PERSONS OR ENTITIES OTHER THAN THOSE SHOWN HEREON.

THIS PROPERTY IS SUBJECT TO RESTRICTIONS OF RECORD IN RECORD BOOK 354, PAGE 740, SAID REGISTER'S OFFICE.

NO TITLE REPORT WAS PROVIDED TO THE SURVEYOR.

THIS SURVEY DOES NOT ADDRESS OR IMPLY OWNERSHIP OF ANY FENCE SHOWN HEREON, NOR DOES THIS SURVEY ADDRESS ANY ADVERSE CLAIM OF OWNERSHIP OF ANY ADJOINING PROPERTY. THE REMOVAL OF ANY PROPERTY LINE FENCE SHOULD BE COORDINATED WITH ADJACENT OWNER PRIOR TO REMOVAL.

UNLESS STATED OTHERWISE, ANY MONUMENT REFERRED TO HEREIN AS AN "IRON PIN SET OR IPS" IS A SET 1/2" DIAMETER REBAR, 18" IN LENGTH, WITH AN ORANGE PLASTIC CAP STAMPED "HEAD 2731"

THE SURVEY SHOWN HEREON WAS MADE IN ACCORDANCE WITH CHAPTER 0820-3, STANDARDS OF PRACTICE AS ADOPTED BY THE TENNESSEE STATE BOARD OF EXAMINERS FOR LAND SURVEYORS.

THIS IS AN EXHIBIT FOR REZONING PURPOSES; THIS DOES NOT CONSTITUTE A BOUNDARY SURVEY.

I HEREBY CERTIFY THAT THIS SURVEY HAS BEEN MADE USING THE RECORDED INFORMATION SHOWN, AND THAT THIS SURVEY IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND I HEREBY CERTIFY THAT THIS IS A CATEGORY 4 SURVEY. FOR BOUNDARY ASPECTS OF THIS SURVEY, RTK GPS POSITIONAL DATA WAS OBSERVED ONBETWEEN THE DATES OF 11/1/25 UTILIZING A CARLSON BRX7 DUAL FREQUENCY BASE AND RECEIVER WITH THE FOLLOWING INFORMATION.

A.) TYPE OF SURVEY: REAL TIME KINEMATIC
B.) POSITIONAL ACCURACY: H=0.05±
C.) DATE OF SURVEY: NOVEMBER 11, 2025.
D.) DATUM/EPOCH: NAD83 (2011) EPOCH 2010.00.
E.) PUBLISHED/FIXED CONTROL USED: CPUS-RS SOLUTION
F.) GEOID MODEL: GEOID 18
G.) COMBINED GRID FACTOR: 0.99998481

N

W E

S

BASIS OF BEARINGS: TENNESSEE STATE PLANE COORDINATE SYSTEM (NAD 83)(TN 4100)

0 100 200 300

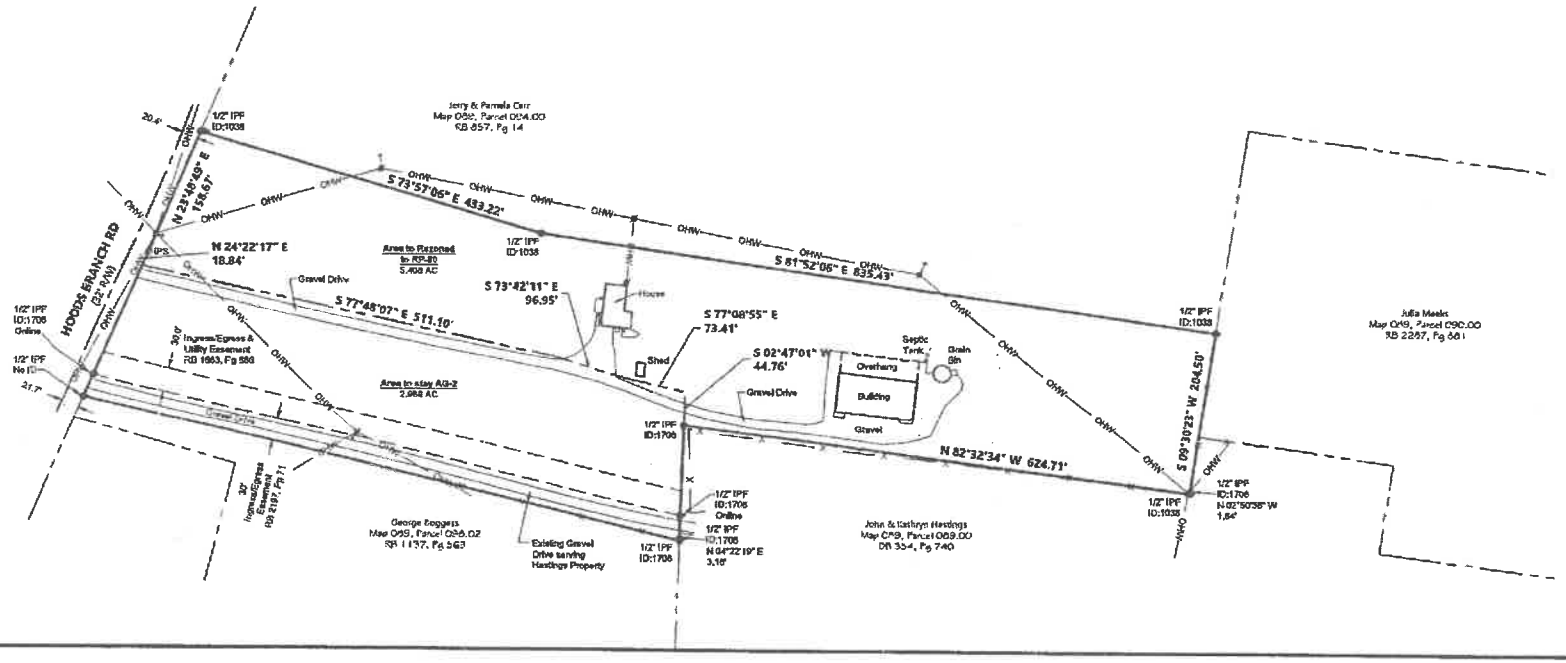
SCALE - 1"=100'

LOCATION MAP NTS (5369 Hoods Branch Rd)



LEGEND:

- IRON PIN SET
- IRON PIN FOUND
- UTILITY POLE
- WATER METER
- ADJACENT PROPERTY LINE
- BOUNDARY LINE
- WOODEN PRIVACY FENCE
- OHW — OHW — OVERHEAD WIRE
- CENTERLINE OF ROAD



HEAD
SURVEYING
&
ENGINEERING

1202 CROSSLAND AVE *
CLARKSVILLE, TN 37040
PHONE 615-207-4686 *
CHEAD711@GMAIL.COM

REVISIONS

DRAWN BY:	CTH
APPROVED BY:	CTH
JOB #:	010-25
FIELD DATE:	11/11/25
OFFICE DATE:	12/7/25

OWNER INFORMATION

NICHOLAS CHANGAS PROPERTY RECORDED IN RECORD BOOK 2107, PAGE 71, REGISTER'S OFFICE FOR ROBERTSON COUNTY, TENNESSEE.

MAP 059, PARCEL 095.00

8TH CIVIL DISTRICT
ROBERTSON COUNTY, TENNESSEE

CLINTON T HEAD
REGISTERED LAND SURVEYOR
2731
TENNESSEE
12/7/25
CLINTON T HEAD, PLS 2731

REZONING EXHIBIT

LEGAL DESCRIPTION

LAND LYING IN THE 8TH CIVIL DISTRICT, COUNTY OF ROBERTSON, STATE OF TENNESSEE, BEING A PART OF THE NICHOLAS CHANGAS PROPERTY (PARENT TRACT) OF RECORD IN RECORD BOOK 2197, PAGE 71 IN THE REGISTER'S OFFICE OF ROBERTSON COUNTY, TENNESSEE, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A ½" IRON PIN FOUND (ID: 1038) IN THE EAST RIGHT OF WAY LINE OF HOODS BRANCH ROAD (32' R/W), SAID PIN BEING THE SOUTHWEST CORNER OF THE JERRY & PAMELA CARR PROPERTY (RB 857, PG 14);

THENCE LEAVING SAID EAST RIGHT OF WAY LINE WITH THE SOUTH LINE OF SAID CARR PROPERTY AS FOLLOWS: S 73°57'06" E A DISTANCE OF 433.22 FEET TO A 1/2" IRON PIN FOUND (ID: 1038); THENCE S 81°52'06" E A DISTANCE OF 835.43 FEET TO A 1/2" IRON PIN FOUND (ID: 1038) IN THE WEST LINE OF THE JULIA MEEKS PROPERTY (RB 2287, PG 881), SAID PIN BEING THE SOUTHEAST CORNER OF SAID CARR PROPERTY;

THENCE WITH THE WEST LINE OF SAID MEEKS PROPERTY AND THE NORTH LINE OF THE JOHN & KATHERINE HASTINGS PROPERTY S 09°30'23" W A DISTANCE OF 204.50 FEET TO A 1/2" IRON PIN FOUND (ID: 1038) IN SAID NORTH LINE;

THENCE WITH SAID NORTH LINE OF HASTINGS N 82°32'34" W A DISTANCE OF 624.71 FEET TO A 1/2" IRON PIN FOUND (ID: 1708);

THENCE LEAVING SAID NORTH LINE ACROSS SAID PARENT TRACT AS FOLLOWS: N 02°47'01" E A DISTANCE OF 44.76 FEET TO A POINT; THENCE N 77°08'55" W A DISTANCE OF 73.41 FEET TO A POINT; THENCE N 73°42'11" W A DISTANCE OF 96.95 FEET TO A POINT; THENCE N 77°48'07" W A DISTANCE OF 511.10 FEET TO A POINT IN SAID EAST RIGHT OF WAY LINE OF HOODS BRANCH ROAD;

THENCE WITH SAID EAST RIGHT OF WAY LINE AS FOLLOWS: N 24°22'17" E A DISTANCE OF 18.84 FEET TO A POINT; THENCE N 23°48'49" E A DISTANCE OF 158.67 FEET TO THE POINT OF BEGINNING,

CONTAINING AN AREA OF 235,586 SQUARE FEET OR 5.408 ACRES, ACCORDING TO A SURVEY BY CLINTON T. HEAD, RLS #2731, DATED 1/26/26.

THIS DESCRIPTION AND PROPERTY IS SUBJECT TO VALID AND ENFORCEABLE EASEMENTS, RESTRICTIONS, AND COVENANTS OF RECORD OR IN EXISTENCE.

CITY OF SPRINGFIELD
Water/Wastewater Department

924 Central Avenue • Springfield, Tennessee 37172 • (615) 382-1600 • FAX (615) 384-6951
www.springfieldtn.gov

November 13, 2025

TO WHO IT MAY CONCERN:

There has been a water availability letter requested by Mr. Nicholas Changas for a property located at 5369 Hoods Branch in Robertson County. The property is located by Tax Map 89 Parcel 95. This letter will serve as notice that there is an existing 6" water main adjacent to this property. The property is currently provided water services by the City of Springfield's Water and Wastewater Department. This availability is good for the period of one year. If nothing has been done by November 13, 2026 the property will need to be reevaluated.

If you need further information or have questions, please contact me at 615-382-1600.

Thank you,

David L. Brewer

David L. Brewer, P.E.
City Engineer
Springfield Water and Wastewater Department

Robertson County Planning and Zoning
Agenda Review Sheet
Amanda Harrington, AICP, Planning Advisor
Planning Commission Meeting
April 23, 2026

Applicant: Nick Changas
Surveyor: Clint Head

Request: Rezone **5.4 surveyed *acres***
Of the 8.38 acres
Tax Map 089, Part of Parcel 095.00
from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 089, Part of Parcel 095.00 In its entirety is highlighted

Property Information:

- Tax Map 089, Part of Parcel 095.00
- 5369 Hoods Branch Rd., Springfield
- Total lot acreage: 8.38 acres (365,032.80 sq. ft.)
- **Rezone Request: 5.4 surveyed acres. (235,224 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 35'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations. The applicant wishes to rezone 5.4 surveyed acres of the 8.38 acres to divide the property. They want to cut off a 3-acre AG-2 lot, and it would make the lot width of the remaining 5.4 acres (where the current house sits) too narrow to remain AG-2. The subject property is surrounded by the AG-2 zone. Some of those lots are non-conforming and would be zoned RP-80 by today's standards. Please *see Exhibit 1 for excerpts from the Robertson County zoning map and Growth Plan.* The applicant's request to rezone RP-80 appears to be dimensionally appropriate.

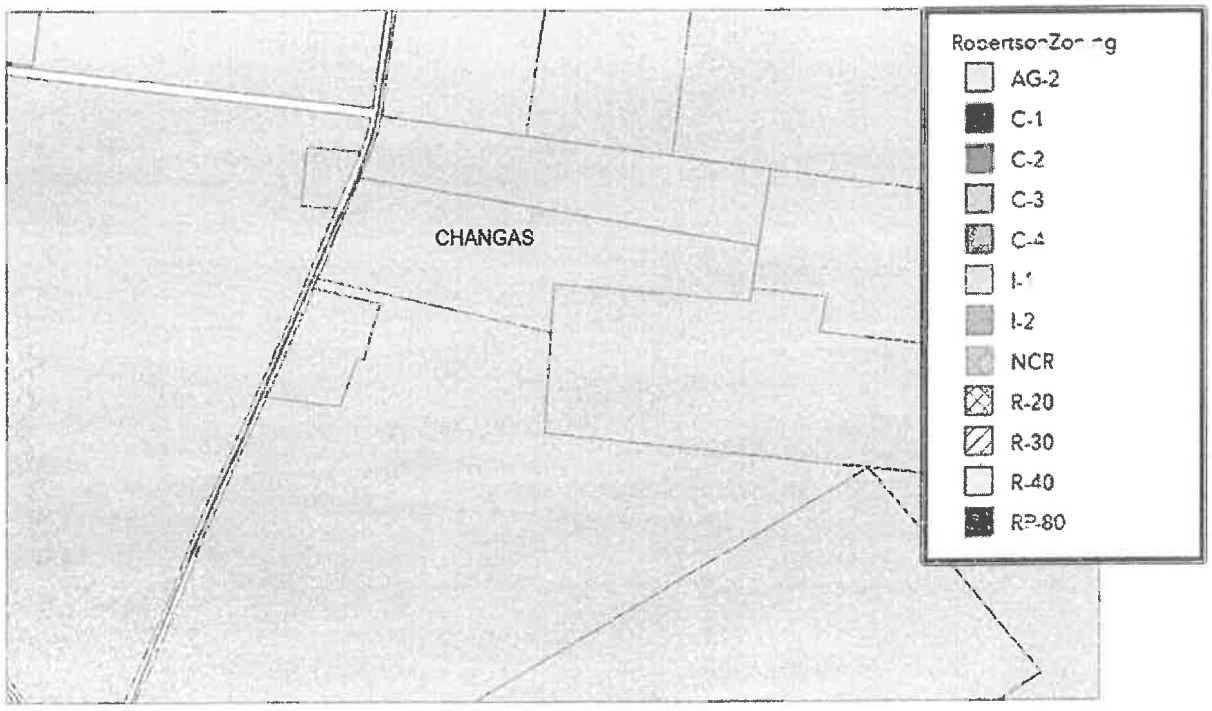
Growth Plan: This area is intended to stay Rural in nature; The majority of the County shall remain designated as Rural during the planning horizon of this land use plan. Uses in Rural Areas include agrarian and rural type uses ranging from open space to agriculture, homesteads associated with agricultural uses, and agriculture service businesses are encouraged within this category.

Recommendation: Approval for recommendation to the County legislative body.

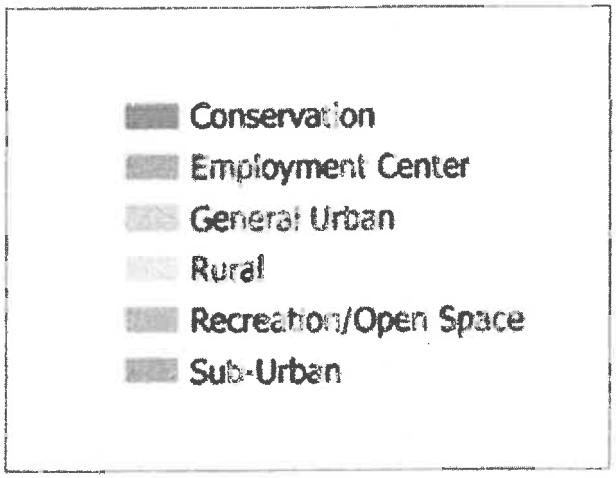
**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map







Resolution No. 051826041 Rezone Nick Changas
Rezone 5.40 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, 5369 Hoods Branch Rd., 11th Voting District

Discussion began at 7:23 PM
Motion by ROBERTS at 7:23 PM
Second by THOMPSON at 7:23 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

#45

RESOLUTION NO. 051826043

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Charges for Services	Patient Charges	43120	200,000
Other Sources (Non-Revenue)	Insurance Recovery - EMS Wrecked Vehicles	49700	15,632
Total Revenue Amendment			215,632
Expense Amendments			
Ambulance Service	Overtime Pay	55130-187	50,000
Ambulance Service	Maintenance and Repair - Building / Land	55130-335	5,000
Ambulance Service	Maintenance and Repair - Equipt. / Computer	55130-336	5,000
Ambulance Service	Maintenance and Repair - Vehicles	55130-338	20,000
Ambulance Service	Other Contracted Services - 3rd Party Billing	55130-399-501	25,000
Ambulance Service	Drugs & Medical Supplies	55130-413	40,000
Ambulance Service	Tires and Tubes	55130-450	25,000
Ambulance Service	Training and Related Travel	55130-524	10,000
Ambulance Service	Licensed Vehicle Capital Outlay	55130-718	50,000
Ambulance Service	Various Capital Outlay	55130-799	(30,000)
Ambulance Service	Maintenance and Repair - Vehicles	55130-338	15,632
Total Expense Amendment			215,632
	(Miscellaneous Housekeeping Items. The Ice Storm Caused the Overtime Line Item Increase. The Increase in Expenses Are Offset by the Increase in Revenues Making this a Balanced Budget Amendment. There is also Insurance Insurance Recovery Funds To Reimburse EMS Operating Budget for Wrecked Vehicles.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of May, 2026.

Bobby Cox
County Commissioner

William A Joyce
County Mayor

ATTEST:

Angie H Groves
County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
P. AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

Resolution No. 051826043
Amend Budget - General Fund - EMS Miscellaneous Expenses

Discussion began at 7:24 PM
Motion by COUTS at 7:24 PM
Second by MARTIN at 7:24 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

#146

RESOLUTION NO. 051826044

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		
Total Revenue Amendment			0
Expense Amendments			
Circuit Court Clerk	Various Capital Outlay - Jury Selection Software	53100-799	25,000
Restricted Reserves-Gsess	Restricted Reserves for Gen Sess Court	34520-GSESS	(25,000)
Total Expense Amendment			0
	(Jury Selection Software as Needed for Chancery Court and Circuit Court at the Historic Courthouse. Reserve Funds - To Purchase New Jury Selection Software as Presented by Kristy.)		
Total Fund Balance Amendment			0

Duly passed and approved this 18th day of May, 2026.

County Commissioner

William A Cole
County Mayor

ATTEST:

Angie H Groves
County Clerk

ANGIE H. GROVES, COUNTY CLERK XVI AGRICULTURE COMMERCE ROBERTSON COUNTY, TN

Resolution No. 051826044
Amend Budget - General Fund - Circuit Court Clerk Jury Selection Software

Discussion began at 7:25 PM
Motion by COUTS at 7:25 PM
Second by WHITE at 7:25 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

#47

RESOLUTION NO. 051826045

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Other Local Revenues-Animal Control Donations	44990-ANIML	4,749
Total Revenue Amendment			4,749
Expense Amendments			
Animal Control	Animal Control Officers	55120-149	16,702
Animal Control	Social Security Tax	55120-201	1,036
Animal Control	State Retirement	55120-204	1,289
Animal Control	Medicare Tax	55120-212	242
Animal Control	Various Capital Outlay (Cat Cages)	55130-799	65,000
Restricted Reserves-Animl	Restricted Reserves for Animal Control	34510-ANIML	(12,000)
Committed Reserve-Animl	Committed Reserves - Animal Control Donations	34610-ANIML	(18,251)
Total Expense Amendment			54,019
	(The estimates for pay increases as per the pay study and approved by the Animal Control Committee is estimated for 2,080 hours. This will be the obligated cost for an entire Fiscal Year.) (Current Animal Control Donations, Committed Reserve Donations and Restricted Reserves total $35,000. An Additional $30,000 is Needed for Sturdy/More Permanent Cat Cages.)		
Total Fund Balance Amendment			(49,270)

Duly passed and approved this 18th day of May, 2026.

County Commissioner

County Mayor

Duly passed and approved this ~~15~~ 18th day of ~~June~~ May, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI AGRICULTURE COMMERCE
ROBERTSON COUNTY, TN

Resolution No. 051826045
Amend Budget - General Fund - Animal Control Pay Increases

Discussion began at 7:26 PM
Motion by COUTS at 7:26 PM
Second by HOGAN at 7:26 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

***To Suspend the Rules and Proceed with Resolution No. 051826045 ONLY - 2nd Reading**
Motion by COUTS - Second by MARTIN - Passed by Voice Vote

Resolution No. 051826045 - 2nd Reading
Amend Budget - General Fund - Animal Control Pay Increases

Discussion began at 7:29 PM
Motion by COUTS at 7:29 PM
Second by HEAD-HIEBER at 7:29 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

RESOLUTION NO. 051826046

#48

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Educational Charges	Tuition - Other - Before After Care	43517	6,765
State of Tennessee	Other State Education Funds - LRN	46590 - LRN	1,064,077
Federal Government	Lunch Program - Transfer to Cafeterias	47111	35,000
Federal Government	USDA - Other	47114	5,000
Federal Government	Other Federal Through State - LRN	47590 - LRN	192,995
Total Revenue Amendment			1,303,837
Expense Amendments			
Regular Education Program	Teachers - LRN	71100 116 - LRN	543,200
Regular Education Program	Educational Assistants - LRN	71100 163 - LRN	120,320
Regular Education Program	Social Security Tax - LRN	71100 201 - LRN	42,000
Regular Education Program	State Retirement - LRN	71100 204 - LRN	54,000
Regular Education Program	Medicare Tax - LRN	71100 212 - LRN	9,650
Regular Education Program	Retirement - Hybrid Stabilization - LRN	71100 217 - LRN	3,000
Regular Education Program	Instructional Supplies - LRN	71100 429 - LRN	71,952
Health Services Support	Medical Personnel - LRN	72120 131 - LRN	26,000
Health Services Support	Social Security Tax - LRN	72120 201 - LRN	1,650
Health Services Support	State Retirement - LRN	72120 204 - LRN	2,100
Health Services Support	Medicare Tax - LRN	72120 212 - LRN	400
Health Services Support	Retirement - Hybrid Stabilization - LRN	72120 217 - LRN	300
Other Student Services Support	School Resource Officers - LRN	72130 170 - LRN	72,000
Other Student Services Support	Social Security Tax - LRN	72130 201 - LRN	4,500
Other Student Services Support	State Retirement - LRN	72130 204 - LRN	3,000
Other Student Services Support	Medicare Tax - LRN	72130 212 - LRN	1,100
Principal's Offices	Principals - LRN	72410 104 - LRN	67,200
Principal's Offices	Social Security Tax - LRN	72410 201 - LRN	4,300
Principal's Offices	State Retirement - LRN	72410 204 - LRN	5,600
Principal's Offices	Medicare Tax - LRN	72410 212 - LRN	1,000
Principal's Offices	Retirement - Hybrid Stabilization - LRN	72410 217 - LRN	300
Transportation	Bus Drivers - Part-Time / Attendants - LRN	72710 146 - LRN	171,000
Transportation	Social Security Tax - LRN	72710 201 - LRN	10,700
Transportation	State Retirement - LRN	72710 204 - LRN	13,300
Transportation	Medicare Tax - LRN	72710 212 - LRN	2,500
Transportation	Diesel Fuel - LRN	72710 412 - LRN	23,000
Transportation	Gasoline - LRN	72710 425 - LRN	3,000
Food Services	Payments to Cafeterias - Lunch	73100 343	35,000
Food Services	Payments to Cafeterias - Other - Snacks	73100 345	5,000
Community Services	Other Full-Time Salaries	73300 189	4,500
Community Services	Other Supplies & Materials	73300 499	2,265

RESOLUTION NO. 051826046

#48

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Expense Amendments			
Regular Education Program	Teachers	71100 116	(500,000)
Regular Education Program	Social Security Tax	71100 201	(100,000)
Regular Education Program	TISA - On-Behalf Payments	71100 595	(50,000)
Special Education Program	Other Full-Time Salaries	71200 189	(17,000)
Vocational Education Program	Teachers	71300 116	(44,500)
Vocational Education Program	Medical Insurance - ISM	71300 207 ISM	(700)
Vocational Education Program	Dental Insurance - ISM	71300 208 ISM	(55)
Vocational Education Program	Retirement - Hybrid Stabilization - ISM	71300 217 ISM	(400)
Attendance Services Support	Supervisors	72110 105	(4,000)
Health Services Support	Medical Personnel	72120 131	(33,000)
Health Services Support	Medical Insurance	72120 207	(12,000)
Health Services Support	Contracts with Private Agencies	72120 312	(12,000)
Other Student Services Support	State Retirement	72130 204	(15,000)
Special Education Support	Psychological Personnel	72220 124	(21,000)
Special Education Support	Other Full-Time Salaries	72220 189	(22,000)
Board of Education	Other Full-Time Salaries	72310 189	(7,000)
Board of Education	State Retirement	72310 204	(6,400)
Board of Education	Medical Insurance	72310 207	(6,600)
Board of Education	Worker's Compensation Insurance	72310 513	(31,000)
Transportation	Bus Drivers - Part-Time / Attendants	72710 146	(37,100)
Transportation	Maintenance - Licensed Vehicles	72710 338	(20,000)
Transportation	Tires & Tubes	72710 450	(30,000)
Pre-K Education Program	Educational Assistants	73400 163	(2,000)
Capital Outlay	Other Capital Outlay	76100 799	(283,000)
Capital Outlay	Other Capital Outlay - Roof	76100 799 ROOF	(479,000)
Regular Education Program	Educational Assistants - GYO	71100 163 GYO	100,000
Regular Education Program	State Retirement	71100 204	100,000
Regular Education Program	Medical Insurance	71100 207	200,000
Special Education Program	Contracts with Private Agencies	71200 312	100,000
Special Education Program	TISA - On-Behalf Payments	71200 595	50,000
Vocational Education Program	State Retirement	71300 204	42,000
Vocational Education Program	State Retirement - ISM	71300 204 ISM	1,155
Vocational Education Program	Retirement - Hybrid Stabilization	71300 217	2,500
Attendance Services Support	Medical Insurance	72110 207	4,000
Other Student Services Support	Guidance Personnel	72130 123	10,000
Other Student Services Support	Medical Insurance	72130 207	5,000
Special Education Support	Secretaries	72220 161	1,000
Special Education Support	Communication - Phone	72220 307	1,000
Special Education Support	Travel Conducting Business	72220 355	15,000
Board of Education	Trustee's Commission	72310 510	20,000
Principal's Offices	Other Equipment	72410 790	49,000
Plant Operation	Electricity	72610 415	200,000
Plant Operation	Building Insurance	72610 502	31,000

RESOLUTION NO. 051826046

#48

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Transportation	Mechanics	72710 142	30,000
Transportation	Bus Drivers - Part-Time / Attendants - RYH	72710 146 RYH	5,000
Transportation	Social Security Tax - RYH	72710 201 RYH	500
Transportation	State Retirement - RYH	72710 204 RYH	500
Transportation	Medicare Tax	72710 212	1,000
Transportation	Medicare Tax - RYH	72710 212 RYH	100
Transportation	Diesel Fuel	72710 412	50,000
Pre-K Education Program	Travel Conducting Business	73400 355	1,000
Pre-K Education Program	Other Charges	73400 599	1,000
Capital Outlay	Other Capital Outlay - HVAC	76100 799 HVAC	479,000
Capital Outlay	Other Capital Outlay - HVAC2	76100 799 HVAC2	234,000
Total Expense Amendment			1,303,837

(Receipt of State/Federal grant funds, USDA and Other Local Revenues. Miscellaneous Housekeeping.)

Total Fund Balance Amendment 0

Duly passed and approved this 18th day of May, 2026.

County Commissioner

William A Soyle
County Mayor

ATTEST:

Angie H Groves
County Clerk

ANGIE H. GROVES, COUNTY CLERK ★ TN ★ ROBERTSON COUNTY, ★ XVI ★ AGRICULTURE COMMERCE

Resolution No. 051826046
Amend Budget - School Fund - Various Expenses

Discussion began at 7:29 PM
Motion by COUTS at 7:29 PM
Second by MARTIN at 7:29 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

RESOLUTION NO. 051826047

Tennessee Consolidated Retirement System

A RESOLUTION to extend retirement coverage in the Tennessee Consolidated Retirement System to all remaining uncovered departments and instrumentalities of a political subdivision pursuant to Tennessee Code Annotated, Section 8-35-201.

WHEREAS, prior to July 1, 1979, the law governing the Tennessee Consolidated Retirement System ("TCRS") permitted any political subdivision to authorize all its employees in any of such of its departments or instrumentalities as it may have desired to participate in TCRS without extending retirement coverage to its remaining departments and instrumentalities; and

WHEREAS, the law governing TCRS further provides that if a political subdivision desires to extend additional retirement coverage to any of its non-participating departments or instrumentalities, the political subdivision must extend such coverage to all its remaining uncovered departments and instrumentalities under the same terms and conditions as its currently participating departments and instrumentalities; and

WHEREAS, Robertson County (the "Political Subdivision") elected to
(Name of Political Subdivision)

authorize all its employees in some of its department or instrumentalities to participate in TCRS without extending retirement coverage to all its departments and instrumentalities; and

WHEREAS, the Political Subdivision now desires to extend such coverage to all its employees in all its departments and instrumentalities under the same terms and conditions as other participating departments and instrumentalities of the Political Subdivision, including, but not limited to, all prior service authorized by the Political Subdivision; and

WHEREAS, the effective date of participation for the remaining departments and instrumentalities of the Political Subdivision shall be on a date as determined by the TCRS Board of Trustees, and the initial and future employer contribution rate for participation by the remaining departments and instrumentalities shall be the same as the employer contribution rate then in effect for the Political Subdivision; and

WHEREAS, all costs, including administrative costs, associated with the participation of the employees of the remaining departments and instrumentalities of the Political Subdivision shall be the liability of the Political Subdivision and not the State of Tennessee.

NOW, THEREFORE, BE IT RESOLVED that the County Commission
(Name of Governing Body)

of Robertson County hereby authorizes all its employees in all of its remaining
(Name of Political Subdivision)

uncovered departments and instrumentalities to become eligible to participate in TCRS under the same terms and conditions as its existing participating employees, subject to the approval by the TCRS Board of Trustees. It is acknowledged and understood that pursuant to Tennessee Code Annotated, Section 8-35-111 the Political Subdivision shall not make employer contributions to any other retirement or deferred compensation plans on behalf of any of its employees who participates in TCRS wherein the total combined employer contributions to such plans exceed 3% of the employee's salary.

STATE OF TENNESSEE

COUNTY OF ROBERTSON

I, Angie H Groves, clerk of the County Commission
(Name of Governing Body)

of Robertson County, Tennessee do hereby certify that this is a true and
(Name of Political Subdivision)

exact copy of the resolution that was approved and adopted in accordance with applicable law at a meeting held on the 18th day of May, 2026, the original of which is on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand, and the seal of the

Robertson County.
(Political Subdivision)

Angie H. Groves
As Clerk of the Board, as aforesaid

SEAL



William A Sole
County Mayor

Resolution No. 051826047
Extend Retirement Coverage in the Tennessee Consolidated Retirement System to all Remaining Uncovered Departments and Instrumentalities

Discussion began at 7:30 PM
Motion by COUTS at 7:30 PM
Second by HOGAN at 7:30 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

RESOLUTION NO. 051826048

A RESOLUTION TO ESTABLISH DISPOSAL FEES AT THE ROBERTSON COUNTY SOLID WASTE DEPARTMENT

WHEREAS, Robertson County, Tennessee operates the Robertson County Solid Waste Department including fees for acceptance and disposal of solid waste at the facility, Brush fees, and Tire fees; and

WHEREAS, the County Solid Waste Committee has reviewed the fees previously charged and recommends an increase in those fees as set forth herein, and it is the purpose of this Resolution to approve those new fees.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 18th day of May, 2026 that the County Mayor is hereby authorized and directed to execute that effective with the passage of this Resolution, the solid waste disposal fee for "in County waste" will increase from $60.00 per ton to $85.00 per ton, and "out of County waste" fees will increase from $75.00 per ton to $100.00 per ton. The Brush fees will increase from $40 to $50 per ton and Tire fees will increase from $135 to $150 a ton.

Passed this the 18th day of May, 2026, to be effective on July 1, 2026, the public welfare requiring it.

Randy Wilson
COUNTY COMMISSIONER

William A Vogle
WILLIAM A. VOGLE, County Mayor

ATTEST:

Angie H Groves
ANGIE H. GROVES
County Clerk

ANGIE H. GROVES, COUNTY CLERK
XVI
AGRICULTURE
COMMERCE
ROBERTSON COUNTY, TN

Resolution No. 051826048
Establish Disposal Fees at the Robertson County Solid Waste Department
In County Waste - $60.00 per ton to $85.00 - Out of County Waste - $75.00 to $100.00
Brush Fees - $40.00 to $50.00 - Tire Fees - $135.00 to $150.00

Discussion began at 7:31 PM
Motion by WILSON at 7:31 PM
Second by HART at 7:31 PM
HOGAN was recognized at 7:34 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

RESOLUTION NO. 051826049

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Transportation Department is the owner of certain vehicles identified on Exhibit "A"; and

WHEREAS, these vehicles are no longer used by the Robertson County Board of Education Transportation Department, and the School Board approved these items to be declared as surplus at their May 11, 2026 meeting; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the sale or disposal of said vehicles; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission meeting in regular session this the 18th day of May, 2026, that these vehicles above described, previously used by the Robertson County Board of Education Transportation Department, is declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to execute such documents of transfer of title for said equipment as they deem appropriate.

Passed this the 18th day of May, 2026, to be effective on the date of its passage, the public welfare requiring it.

COUNTY COMMISSIONER

WILLIAM A. VOGLE, County Mayor

ATTEST:

ANGIE H. GROVES, County Clerk

ANGIE H. GROVES, COUNTY CLERK ★ ROBERTSON COUNTY, TN ★ XVI AGRICULTURE COMMERCE

Robertson County Schools

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 •
Fax (615) 384-9749
Danny L. Weeks, Ed.D., Director of Schools

May 5, 2026

To Whom It May Concern,

Please allow this letter to serve to the Robertson County Director of Schools and School Board Members that the following pieces of transportation equipment are being declared surplus/salvaged and be sold on GovDeals.

1. Last 4 vin: 7975 / 2008 Thomas Bus Asset #1342
2. Last 4 vin: 7981 / 2008 Thomas Bus Asset #1347
3. Last 4 vin: 7977 / 2008 Thomas Bus Asset #1344
4. Last 4 vin: 7976 / 2008 Thomas Bus Asset #1343
5. Last 4 vin: 7974 / 2008 Thomas Bus Asset #1341
6. Last 4 vin: 7973 / 2009 Thomas Bus Asset #1340
7. Last 4 vin: 8927 / 2011 Ford Crown Vic

We request these items be sold as is.

Thank you,

Kenny Hardaway
Transportation Supervisor

SCHOOL BOARD

STEPEHEN AYRES • CONNIE HOGAN • DEMETRIA WHITE • JOSH WHITE • SCOTT RICE • JEFF WHITE

The Robertson County School System does not discriminate on the basis of race, color, national origin, sex, disability, age, religion or marital status.

Resolution No. 051826049
Declare Surplus Property - Board of Education Transportation Department - Transportation Equipment

Discussion began at 7:35 PM
Motion by MARTIN at 7:35 PM
Second by HEAD-HIEBER at 7:35 PM

Yes: 13
COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
No: 0
Absent: 11
JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Passed With 13 Yes Votes Needed

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected May 18,2026

LYNNE D ANDERSON
TIFFANY AUSTIN
REGINA H. BRATCHER
NICHOLE BRIGHAM
R E COPE JR
LISA COUNCE
DAVID DONNELLAN
TIFFANY GIVENS
DARLENE KEITH
KATHERINE KEY
GWENDOLOUS D MARTIN
ALMA ORTIZ
A OSBORNE
TAMMY H PALMORE
JENNIFER L. PARROTT
ANDREA CAMILA PEREZ PEREZ
JILL PRYOR
ELISABETH RILEY
NADIA RODRIGUEZ
BRITTANY UPCHURCH
SHEILA A. WALTON
JENNIFER L. E. WILLIAMS

PERSONAL SURETY